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TOWN OF LOUDON

NEW HAMPSHIRE

ANNUAL REPORT



**For The Year Ending
December 31, 1992**

The "Welcome To Loudon" sign on the front cover was erected by the Loudon Historical Society in 1991. It was designed and painted by Suzanne Ives and donated by Wilfred and Constance Ives & Family.

Annual Report

of the

Town of Loudon

of the

Selectmen, Treasurer, Town Clerk, Tax Collector,
Highway Agent, Librarian, Library Trustees,
Auditors, Trustees of Trust Funds,
Conservation Commission, Police Department, Rescue Squad,
Fire Department, Solid Waste & Recycling Committees,
Planning Board, Zoning Board of Adjustment,
Recreation Committee, Historical Society,
Economic Development Committee
Compliance/Health Officer

For the Year Ending

December 31, 1992

N. H. STATE LIBRARY

MAY 12 1993

CONCORD, N.H.

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TOWN OFFICERS

Moderator

David Larrabee — 1993

Selectmen

Roger A. Maxfield, Chairman — 1993

Mary Ann Steele — 1995

Raymond C. Cummings — 1994

Treasurer

Melanie Kiley — 1993

Town Clerk

Eileen Maxfield — 1994

Charlene Morin, Deputy — 1993

Tax Collector

Dorothy Mulkhey — 1993

Mary Maxfield, Deputy — 1993

Road Agent

John Rice

Board of Education

Laura Vincent — 1994

Philip Nadeau — 1993

Trustee of Trust Funds

Roger Dow — 1993

Frank Tewksbury — 1994

Melvin W. Mulkhey — 1995

Police Chief

Robert N. Fiske

Full Time Officers

Charles Morneau, Sergeant — Robert Krieger

Brian P. Milano

Special Police Officers

David J. Marcoux, Jason Fiske, Dwight Berry

Christopher Hodges, Elbridge Lapham, Jack Hoadley

David Berry, Gary Emerson, Kevin LeBlanc

Trustees of Maxfield Public Library
Doug Mahoney, Lisa Denningham, Carol Huntington

Librarian
Nancy W. Hendy

Auditors — 1992
Plodzick & Sanderson, Independent Auditors

Supervisors of the Checklist
Patricia Bigwood, Dorothy LaBonte, Dorothy A. Mulkhey

Representatives to the General Court
State Senator Gordon Humphrey
Richard Barbaria, Robert Lockwood, Henry Stapleton, Jack Willis

Fire Department Officers
Lyford Merrow, II, Fire Chief — 798-4467
John Bush, Deputy Chief — 783-9884
Gere Flewelling, Deputy — 267-7053
Mark Johnson, Captain of Rescue Squad — 783-4836

Captains
Gary Burr, Michael LaBonte

Lieutenants
Robert Morin, Robert Wilcox, Rodney Phillips
Jeremy Chesley, Philip Mitchell

Fire Inspector
Lyford Merrow II — 783-4467

Warden
Richard Wright

Deputy Wardens
Lyford Merrow, II, John Bush, Arthur Colby
Robert Wilcox, Gere Flewelling, Gary Burr, Michael P. LaBonte

Recreation Committee
Jennifer Johnson, Chairman, Patricia Bigwood, Chuck Christy,
Eileen Maxfield, Charles Churchill, Steve Esonis

Planning Board

Arthur McNeil, Chairman — 1995
Robert Cate, Vice Chairman, 1994
Roger Maxfield, Ex-Officio, 1993
Robert Ordway, 1995
Jonathan Huntington, 1993 — Gary Tasker, 1993
Frank Smith, 1994, Alan Everson, Alternate, 1995

Zoning Board of Adjustment

Roy Maxfield, Chairman, 1993
Bruce Mayberry, Vice Chairman, 1993
Jack Towle, 1993 — Mark Bennett, 1993 — Dave Germain, 1993

Solid Waste

Arthur Monty, Chairman, Arthur Colby, David Rice, Janet Darling

Recycling Committee

Ruth Nadeau, Co-Chairman — Loren Butman, — Co-Chairman
Louise Greenfield, Richard Vincent

Emergency Management

Marcian J. Tranfaglia, Admin. — Planning
Gary D. Burr, Emergency Response

Board of Permit

Board of Selectmen, Planning Board, Zoning Board of Adjustment

Conservation Commission

Arthur Monty, Chairman
Edward Robinson, Vice Chairman, Treasurer
Lee Carbonneau, Ted Clark, Bea Hebert

Compliance Officer/Health Officer

Phil Mitchell

Welfare Officer

Mary Ann Steele — Janice Morin, Assistant

Loudon Economic Development Committee

William Schultz, Chairman; James Dymont, Vice Chairman
Alan Cushing, Secretary; Gary Tasker, Planning Board Advisor
Bruce Mayberry, Zoning Board Advisor;
Arthur Monty, Conservation Commission Advisor, David Powelson

Hardy Road District Commissioners

Alan Cleland, Chairman, 1993
Philip Webster, 1994, Paul Lehoullier, 1995
Patricia Garvin, Clerk, 1993 — Nancy Lehoullier, Treasurer, 1993
Michael Garvin, Moderator, 1993

LOUDON TOWN WARRANT

State of New Hampshire

THE POLLS WILL BE OPEN FROM 9:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Loudon in the [L.S.] County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Loudon, N.H. on Tuesday, the ninth day of March, next at 9:00 of the clock in the forenoon, to act upon the following subjects:

Articles 1, 2, and 3 will be by ballot vote on Tuesday, March 9, 1993, between the hours of 9:00 A.M. and 7:00 P.M. at the polls at the Loudon Town Hall.

Articles 4–23, will be taken up at the second session of the Annual Town Meeting on Saturday, March 13, 1993 at the Loudon Elementary School, at 9:00 a.m. In the event that the turnout on Saturday, March 13, 1993 exceeds the legal limit of the Loudon Elementary School as established by the Fire Chief, the meeting will be recessed and reconvened at the new Fire Station.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

Are you in favor of the adoption of amendments No. 93-1, and 93-2 as proposed and recommended by the Planning Board for the Town Zoning Ordinance, as follows on Article 2 and 3:

ARTICLE 2. ZONING AMENDMENT 93-1: RR District — Uses Permitted by Special Exception.

Amend Paragraph D of Section 204.3 to allow “Commercial Outdoor Recreation Facilities in the Rural Residential (RR) District”. Note: Language to be deleted is bracketed [].

“D. [Non-Commerical] Outdoor recreation facilities.

ARTICLE 3. ZONING AMENDMENT 93-2: Special Exceptions to Reduce Setbacks.

Add the following paragraph at the end of Sections 203.5, 204.5, 205.5 and 206.5 relative to SETBACKS AND YARD REQUIREMENTS:

The above requirements may be reduced by Special Exception. Prior to granting any such special exception, the Board of Adjustment shall (in addition to making the determinations required by Section 701.3) specifically determine that the reduced setbacks (s):

1. Will not unreasonably diminish the light, air and space between properties; and
2. Will not obstruct fire access or other emergency access; and
3. Will not result in increased storm runoff or drainage onto adjacent parcels; and
4. Does not adversely affect abutting property values; and
5. Will not adversely affect the development capability of the lot; and
6. Is consistent with the comparable applicable setbacks of developed adjacent properties; and
7. Is consistent with other existing setbacks in the neighborhood; and
8. Does not adversely affect traffic or pedestrian safety and/or visibility at intersections, driveways or other accesses to the street network.
9. Adequately considers the prospects of future widening of the road and is consistent therewith (for setbacks along road frontages only).

ARTICLE 4. To see if the Town will vote to authorize the Selectmen and the Town Treasurer to borrow on behalf of the Town, in anticipation of taxes, a sum or sums of money and to issue notes therefore to an aggregate principal amount not exceeding the total tax levy during the preceding financial year, said notes to be paid in 1993 from taxes collected during the current year.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting money from State, Federal or other governmental unit or private source which becomes available during the fiscal year. [Pursuant to RSA 31:94-b (Supp.)] This article shall: (1) be used only for legal purposes for which

a town may appropriate money; (2) require the Selectmen to hold a prior public hearing on the action to be taken; (3) not require the expenditure of other town funds; (4) to exempt from all provisions of RSA 32 related to limitation and expenditure of town monies.

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the town in trust for any public purpose as permitted by RSA 31:19.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the town by the Tax Collector's deed. Such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 8. To see if the Town will vote to raise and appropriate a sum not to exceed \$30,000 for the purchase of a new highway truck and equipment for the Highway Department with funds to be withdrawn from the Highway Capital Reserve Fund and to appoint the Board of Selectmen as agents to carry said purpose into effect.

ARTICLE 9. To see if the Town will vote to formally change the name of the Commercial/Industrial Development Committee established by vote of the Town on March 12, 1988, to the Loudon Economic Development Committee, which name the committee members have adopted for use in the conduct of its business.

ARTICLE 10. To see if the Town will vote to increase the number of authorized members of the Loudon Economic Development Committee from five to nine, and further to authorize the addition of three ex-officio members to include a member of the Zoning Board of Adjustment, Planning Board and Board of Selectmen.

ARTICLE 11. To see if the town will vote to open a portion of Bee Hole Road approximately one mile in length from the Kilmister residence to a point near the Sliva residence, which portion of road is now closed subject to gates and bars, and further to authorize the Selectmen to accept responsibility for maintenance of said portion of the road when it has been upgraded to comply with Town of Loudon road construction standards, and a suitable bond has been posted. (By request)

ARTICLE 12. To vote to elect a Library Trustee for two years to fill a vacancy created by a resignation, which vacancy was not anticipated when the Town Clerk posted the list of offices to be filled by ballot on Tuesday, March 9, 1993. Nominations will be taken from the floor of the Town Meeting on Saturday, March 13, 1993, and election will be by ballot vote.

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum not to exceed \$7,200 for the purpose of purchasing four (4) breathing apparatus units (S.C.B.A.) for the Fire Department, and to appoint the Selectmen as agents to carry such purpose into effect.

ARTICLE 14. To see if the Town will vote to raise and appropriate a sum not to exceed \$3,000 for the purpose of installing dry hydrants at the Fire Department water sources, and to appoint the Selectmen as agents to carry such purpose into effect.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of twelve hundred dollars (\$1,200) for the purchase of additional hose for the Fire Department, and to appoint the Selectmen as agents to carry such purpose into effect.

ARTICLE 16. To see if the Town will vote to assume responsibility for maintenance and management of the Loudon Center Cemetery, and authorize the transfer of the trust accounts from the Cemetery Association to the Loudon Trustees of the Trust Funds, as recommended by the Office of the Attorney General and the New Hampshire Office of Charitable Trusts.

ARTICLE 17. To see if the Town will vote to raise and appropriate a sum not to exceed \$5,000 for the purpose of an engineering study on the Old Shaker Road Bridge for future upgrading and repair on the bridge with such sums to be withdrawn from the Bridge Capital Reserve Fund, and to appoint the Board of Selectmen to act as agents to carry such purpose into effect.

ARTICLE 18. To see if the Town will vote to discontinue maintenance on the private lane described as follows: Presby Lane, Levi Ladd Driveway, Vinton Lane.

ARTICLE 19. To see if the Town will vote to establish a capital reserve fund, as provided by RSA 35:1, and RSA 35:3, for the purpose of major roadway improvements and repairs, and capital projects associated with highway development.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be deposited in the capital reserve fund established by Article 19.

ARTICLE 21. To see if the Town will vote to authorize the Welfare Administrator to apply any public assistance payment for rent to the amount of taxes owed by the property owner in lieu of paying rent for the recipient of assistance, pursuant to RSA 165:4-a.

ARTICLE 22. To raise such sum of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 23. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred and ninety-three.

Roger A. Maxfield
Raymond C. Cummings
Mary Ann Steele
Selectmen of Loudon

A true copy of Warrant — Attest:

Roger A. Maxfield
Raymond C. Cummings
Mary Ann Steele
Selectmen of Loudon

TOWN OF LOUDON, N. H.
1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-40000-000-000 OVERLAY-REFUNDS	0.00	25044.00	34223.61	25044.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	25044.00	34223.61	25044.00	0.00	0.00%
TOTALS- SOURCE CODE 40000 DISCOUNTS, REFUNDS,	0.00	25044.00	34223.61	25044.00	0.00	0.00%
01-41301-100-110 SELECTMEN - SALARIES	13500.00	14250.00	14124.90	14925.00	675.00	4.74%
01-41301-100-120 SELECTMEN - PT OFFICE HELP	3750.00	3000.00	3169.25	4000.00	1000.00	33.33%
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	41508.00	41508.00	38391.61	39000.00	-2508.00	-6.04%
TOTALS- FILLER 001 :	58758.00	58758.00	55685.76	57925.00	-833.00	-1.42%
TOTALS- SOURCE CODE 41301 SELECTMEN:	58758.00	58758.00	55685.76	57925.00	-833.00	-1.42%
01-41309-100-190 SELECTMEN - MILEAGE/TRAVEL	150.00	150.00	164.17	175.00	25.00	16.67%
01-41309-300-341 SELECTMEN - TELEPHONE	1500.00	1500.00	1518.50	1600.00	100.00	6.67%
01-41309-300-342 SELECTMEN - DATA PROCESSING	4600.00	3600.00	2743.58	3000.00	-600.00	-16.67%
01-41309-500-550 SELECTMEN - PRINTING	5000.00	5000.00	5873.55	6000.00	1000.00	20.00%
01-41309-500-560 SELECTMEN - DUES/SEMINARS	1500.00	1500.00	2636.07	1500.00	0.00	0.00%
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	4000.00	3100.00	2769.09	3100.00	0.00	0.00%

01-41309-600-625 SELECTMEN - POSTAGE	4000.00	3500.00	3480.90	3500.00	0.00	0.00%
01-41309-600-670 SELECTMEN - PUBLICATIONS	650.00	650.00	1012.21	650.00	0.00	0.00%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	3500.00	3500.00	1138.00	3000.00	-500.00	-14.29%
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	400.00	300.00	356.40	400.00	100.00	33.33%
01-41309-800-888 SELECTMEN - ADVERTISING	700.00	700.00	42.09	700.00	0.00	0.00%
TOTALS- FILLER 001 :	26000.00	23500.00	21734.56	23625.00	125.00	0.53%
TOTALS- SOURCE CODE 41309 SELECTMEN:	26000.00	23500.00	21734.56	23625.00	125.00	0.53%
01-41310-000-001 ENC-EXP/HYDRO. STUDY	0.00	25307.00	2781.40	18917.20	-6389.80	-25.25%
01-41310-000-002 ENC.-EXP./LANDFILL-SANELS	0.00	276.00	0.00	0.00	-276.00	-100.00%
01-41310-000-003 ENC.-EXP./BUMFAGON ROAD	0.00	8631.00	3498.10	0.00	-8631.00	-100.00%
01-41310-000-004 ENC.-EXP./RCR COMPUTERS-PD	0.00	1967.00	1967.00	0.00	-1967.00	-100.00%
01-41310-000-005 ENC.-EXP/DSSIPEE MNT-RADIOS-PD	0.00	2700.00	2700.00	0.00	-2700.00	-100.00%
TOTALS- FILLER 001 :	0.00	36881.00	10946.50	18917.20	-19963.80	-51.35%
TOTALS- SOURCE CODE 41310 PRIOR YEAR ENCUMBRAN	0.00	36881.00	10946.50	18917.20	-19963.80	-51.35%
01-41311-100-190 HISTORICAL SOCIETY	500.00	500.00	763.95	775.00	275.00	55.00%
01-41311-100-191 CONSERVATION COMMISSION	610.00	500.00	321.90	500.00	0.00	0.00%
TOTALS- FILLER 001 :	1110.00	1000.00	1085.85	1275.00	275.00	27.50%
TOTALS- SOURCE CODE 41311 HISTORICAL/CONSERVAT	1110.00	1000.00	1085.85	1275.00	275.00	27.50%
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	2000.00	2000.00	1716.46	2000.00	0.00	0.00%
01-41401-100-130 TOWN CLERK - SALARY	1500.00	1545.00	1537.50	1620.00	75.00	4.85%
01-41401-100-190 TOWN CLERK - FEES	18700.00	18700.00	18559.50	18700.00	0.00	0.00%

1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991-	-1992-	-1992-	-1993-	\$ DIFF.	% INC/DEC CURRENT VS. PROPOSED
	ADOPTED BUDGET	CURRENT BUDGET	CURRENT REV/EXP.	PROPOSED BUDGET		
01-41401-300-341 TOWN CLERK - TELEPHONE	350.00	350.00	485.12	500.00	150.00	42.86%
01-41401-300-342 TOWN CLERK - DATA PROCESSING	10.00	10.00	0.00	10.00	0.00	0.00%
01-41401-500-550 TOWN CLERK - PRINTING	10.00	10.00	0.00	10.00	0.00	0.00%
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	400.00	100.00	80.00	100.00	0.00	0.00%
FUND 01 GENERAL FUND						
01-41401-600-620 TOWN CLERK - SUPPLIES/TYPENRIT	1200.00	1250.00	892.34	1000.00	-250.00	-20.00%
01-41401-600-625 TOWN CLERK - POSTAGE	100.00	55.00	100.00	100.00	45.00	81.82%
01-41401-600-670 TOWN CLERK - PUBLICATIONS	400.00	400.00	313.00	400.00	0.00	0.00%
01-41401-800-820 VITAL STATISTICS - MISC. ITEMS	50.00	50.00	228.00	250.00	200.00	400.00%
01-41401-800-888 TOWN CLERK - ADVERTISING	100.00	100.00	93.50	100.00	0.00	0.00%
01-41401-800-889 TOWN CLERK-D06 LICENSES	500.00	330.00	0.00	200.00	-130.00	-39.39%
TOTALS- FILLER 001 :	25320.00	24900.00	24005.42	24990.00	90.00	0.36%
TOTALS- SOURCE CODE 41401 TOWN CLERK:	25320.00	24900.00	24005.42	24990.00	90.00	0.36%
01-41403-000-130 ELECTION OFFICIAL - SALARY	1000.00	2000.00	2298.99	1000.00	-1000.00	-50.00%
01-41403-500-550 ELECTIONS - PRINTING	500.00	500.00	42.00	250.00	-250.00	-50.00%
01-41403-600-625 ELECTIONS - POSTAGE	500.00	500.00	0.00	250.00	-250.00	-50.00%
01-41403-600-690 ELECTION - EXPENSES	500.00	400.00	1800.00	450.00	50.00	12.50%
01-41403-800-888 ELECTION - ADVERTISING	50.00	100.00	155.16	100.00	0.00	0.00%
TOTALS- FILLER 001 :	2550.00	3500.00	4296.15	2050.00	-1450.00	-41.43%

TOTALS- SOURCE CODE 41403 ELECTION:					
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	2550.00	3500.00	4296.15	2050.00	-1450.00 -41.43%
01-41501-800-830 TRUST FUNDS - SAFETY DEP. BOX	450.00	450.00	450.00	525.00	75.00 16.67%
TOTALS- FILLER 001 :	50.00	50.00	50.00	50.00	0.00 0.00%
	500.00	500.00	500.00	575.00	75.00 15.00%
TOTALS- SOURCE CODE 41501 TRUST FUNDS:					
01-41502-300-301 TOWN AUDITORS	500.00	500.00	500.00	575.00	75.00 15.00%
TOTALS- FILLER 001 :	5800.00	6400.00	6337.50	6400.00	0.00 0.00%
	5800.00	6400.00	6337.50	6400.00	0.00 0.00%
TOTALS- SOURCE CODE 41502 AUDIT:					
01-41503-300-310 TAX MAP PREPARATION	5800.00	6400.00	6337.50	6400.00	0.00 0.00%
01-41503-300-612 ASSESSMENTS	9000.00	8000.00	11589.00	7550.00	-450.00 -5.63%
TOTALS- FILLER 001 :	7000.00	7000.00	3452.00	7000.00	0.00 0.00%
	16000.00	15000.00	15041.00	14550.00	-450.00 -3.00%
TOTALS- SOURCE CODE 41503 ASSESSMENTS/MAP:					
01-41504-000-130 TAX COLLECTOR - SALARY	16000.00	15000.00	15041.00	14550.00	-450.00 -3.00%
01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES	12600.00	12960.00	12900.00	13500.00	540.00 4.17%
01-41504-300-341 TAX COLLECTOR - TELEPHONE	3500.00	3500.00	3853.74	3500.00	0.00 0.00%
01-41504-300-342 TAX COLLECTOR-DATA PROCESSING	400.00	500.00	594.50	650.00	150.00 30.00%
01-41504-500-550 TAX COLLECTOR - PRINTING	10.00	75.00	0.00	75.00	0.00 0.00%
01-41504-500-560 TAX COLLECTOR - DUES	500.00	500.00	260.55	350.00	-150.00 -30.00%
01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY	25.00	25.00	35.00	35.00	10.00 40.00%
01-41504-600-625 TAX COLLECTOR - POSTAGE	1650.00	1240.00	807.01	1000.00	-240.00 -19.35%
	1500.00	1500.00	1635.00	1750.00	250.00 16.67%

1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS	1200.00	1450.00	1402.67	1450.00	0.00	0.00%
01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG	400.00	750.00	375.00	500.00	-250.00	-33.33%
TOTALS- FILLER 001 :	21785.00	22500.00	21863.47	22810.00	310.00	1.38%
TOTALS- SOURCE CODE 41504 TAX COLLECTOR:	21785.00	22500.00	21863.47	22810.00	310.00	1.38%
FUND 01 GENERAL FUND						
01-41505-100-130 TREASURER - SALARY	3780.00	3900.00	4130.00	4380.00	480.00	12.31%
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS	25.00	25.00	0.00	25.00	0.00	0.00%
01-41505-300-350 TOWN BANK SERVICE CHARGES	375.00	350.00	71.99	100.00	-250.00	-71.43%
01-41505-500-550 TREASURER - PRINTING	0.00	75.00	484.24	500.00	425.00	566.67%
01-41505-600-620 TREASURER-OFF SUPP./FIRE FILE	500.00	730.00	678.00	100.00	-630.00	-86.30%
TOTALS- FILLER 001 :	4680.00	5080.00	5364.23	5105.00	25.00	0.49%
TOTALS- SOURCE CODE 41505 TREASURER:	4680.00	5080.00	5364.23	5105.00	25.00	0.49%
01-41531-300-320 SELECTMEN - LEGAL SERVICES	20000.00	20000.00	6890.13	16000.00	-4000.00	-20.00%
TOTALS- FILLER 001 :	20000.00	20000.00	6890.13	16000.00	-4000.00	-20.00%
TOTALS- SOURCE CODE 41531 LEGAL:	20000.00	20000.00	6890.13	16000.00	-4000.00	-20.00%

01-41552-200-220	FICA - TOWNS SHARE	25000.00	23000.00	20388.35	24000.00	1000.00	4.35%
01-41552-200-225	MEDICARE - TOWN SHARE	6000.00	7000.00	6490.74	7000.00	0.00	0.00%
01-41552-200-230	POLICE RETIREMENT	5200.00	5000.00	3907.49	5000.00	0.00	0.00%
TOTALS- FILLER 001 :		36200.00	35000.00	30786.58	36000.00	1000.00	2.86%
TOTALS- SOURCE CODE 41552 EMPLOYEE BENEFITS:							
01-41911-100-120	PLANNING BOARD SECRETARY WAGES	5390.00	5390.00	3532.00	4390.00	-1000.00	-18.55%
01-41911-100-130	PLANNING BOARD - SALARIES	1400.00	1400.00	1400.00	1400.00	0.00	0.00%
01-41911-100-150	PLANNING BOARD - MASTER PLAN	6560.00	7000.00	4880.04	2500.00	-4500.00	-64.29%
01-41911-300-320	PLANNING BOARD - LEGAL CONSULT	1250.00	0.00	0.00	600.00	600.00	0.00%
01-41911-300-341	PLANNING BOARD - TELEPHONE	250.00	280.00	329.45	350.00	70.00	25.00%
01-41911-500-550	PLANNING BOARD - PRINTING	500.00	350.00	51.80	350.00	0.00	0.00%
01-41911-600-620	PLANNING BOARD - OFFICE SUPPLY	500.00	500.00	400.06	500.00	0.00	0.00%
01-41911-600-625	PLANNING BOARD - POSTAGE	1000.00	250.00	250.00	350.00	100.00	40.00%
01-41911-600-670	PLANNING BOARD - PUBLICATIONS	500.00	300.00	174.00	300.00	0.00	0.00%
01-41911-800-810	PLANNING BOARD - REGISTRY DEED	500.00	600.00	182.00	300.00	-300.00	-50.00%
01-41911-800-840	PLANNING BOARD - SEMINARS	200.00	150.00	50.00	150.00	0.00	0.00%
01-41911-800-888	PLANNING BOARD - ADVERTISING	600.00	400.00	404.78	400.00	0.00	0.00%
TOTALS- FILLER 001 :		18650.00	16620.00	11654.13	11590.00	-5030.00	-30.26%
TOTALS- SOURCE CODE 41911 PLANNING BOARD:							
01-41913-100-120	ZBA - SECRETARY WAGES	5390.00	3800.00	3726.00	3800.00	0.00	0.00%
01-41913-100-130	ZBA - SALARY	1400.00	1400.00	675.00	1200.00	-200.00	-14.29%
01-41913-300-320	ZBA - LEGAL CONSULTANTS	1250.00	520.00	0.00	100.00	-420.00	-80.77%
01-41913-300-341	ZBA - TELEPHONE	250.00	300.00	329.43	350.00	50.00	16.67%

1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
01-41913-500-550 ZBA - PRINTING	500.00	200.00	0.00	200.00	0.00	0.00%
01-41913-600-620 ZBA - OFFICE SUPPLIES	500.00	400.00	210.59	300.00	-100.00	-25.00%
01-41913-600-625 ZBA - POSTAGE	0.00	280.00	250.00	250.00	-30.00	-10.71%
01-41913-600-670 ZBA - PUBLICATIONS	200.00	200.00	174.00	200.00	0.00	0.00%
01-41913-800-840 ZBA - SEMINARS	200.00	150.00	75.00	150.00	0.00	0.00%
01-41913-800-888 ZBA - ADVERTISING	500.00	250.00	180.19	200.00	-50.00	-20.00%
TOTALS- FILLER 001 :	10190.00	7500.00	5620.21	6750.00	-750.00	-10.00%
TOTALS- SOURCE CODE 41913 ZONING BOARD:	10190.00	7500.00	5620.21	6750.00	-750.00	-10.00%
FUND 01 GENERAL FUND						
01-41941-100-120 TOWN OFFICE - CLEANING	2000.00	2500.00	2151.74	2500.00	0.00	0.00%
01-41941-400-401 TOWN OFFICES - ELECTRICITY	1700.00	1700.00	947.11	1200.00	-500.00	-29.41%
01-41941-400-402 MAINTENANCE EQUIPMENT	0.00	500.00	0.00	300.00	-200.00	-40.00%
01-41941-400-410 TOWN - STREET LIGHTING	3200.00	3600.00	3805.44	3600.00	0.00	0.00%
01-41941-400-411 TOWN OFFICES - NATURAL GAS	3000.00	2500.00	2450.65	2600.00	100.00	4.00%
01-41941-400-430 TOWN OFFICES REPAIRS	5000.00	1000.00	0.00	1000.00	0.00	0.00%
01-41941-400-431 BLDG RENOV/REPAIR	0.00	1400.00	0.00	1000.00	-400.00	-28.57%
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	7500.00	6100.00	4018.92	5000.00	-1100.00	-18.03%
01-41941-400-491 OLD FIRE STATION EXPENSES	0.00	5700.00	10797.66	5700.00	0.00	0.00%

01-41941-400-492 SAFETY BLDG-HEAT	0.00	2300.00	2766.96	5000.00	2700.00	117.39%
01-41941-401-401 TOWN HALL - ELECTRICITY	0.00	0.00	9.86	100.00	100.00	0.00%
01-41941-401-411 TOWN HALL - HEATING	0.00	0.00	0.00	100.00	100.00	0.00%
TOTALS- FILLER 001 :	22400.00	27300.00	26948.34	28100.00	800.00	2.93%
TOTALS- SOURCE CODE 41941 GENERAL GOVERNMENT B	22400.00	27300.00	26948.34	28100.00	800.00	2.93%
01-41951-400-490 TOWN - CEMETERIES	1500.00	1500.00	1895.24	2000.00	500.00	33.33%
TOTALS- FILLER 001 :	1500.00	1500.00	1895.24	2000.00	500.00	33.33%
TOTALS- SOURCE CODE 41951 CEMETERIES:	1500.00	1500.00	1895.24	2000.00	500.00	33.33%
01-41969-200-210 TOWN - BC/BS	44200.00	46000.00	47434.79	51230.00	5230.00	11.37%
01-41969-200-219 BENEFITS-COBRA	17000.00	13500.00	6852.07	12175.00	-1325.00	-9.81%
01-41969-200-250 UNEMPLOYMENT	1250.00	1600.00	1472.25	1600.00	0.00	0.00%
01-41969-200-260 WORKER'S COMPENSATION	3659.00	10000.00	9678.71	100.00	-9900.00	-99.00%
01-41969-500-520 INSURANCE	40780.00	48000.00	43861.95	46000.00	-2000.00	-4.17%
TOTALS- FILLER 001 :	106889.00	119100.00	109299.77	111105.00	-7995.00	-6.71%
TOTALS- SOURCE CODE 41969 EMPLOYEE BENEFITS:	106889.00	119100.00	109299.77	111105.00	-7995.00	-6.71%
01-41991-000-000 CANTERBURY TAXES	60.00	50.00	47.00	50.00	0.00	0.00%
01-41991-000-001 CONCORD TAXES	350.00	50.00	5.29	50.00	0.00	0.00%
TOTALS- FILLER 001 :	410.00	100.00	52.29	100.00	0.00	0.00%
TOTALS- SOURCE CODE 41991 PROPERTY TAXES:	410.00	100.00	52.29	100.00	0.00	0.00%

1993 BUDGET PREPARATION
FIFTH DRAFT

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01-42100-100-110 PD - REGULAR SALARIES	83500.00	87000.00	85237.20	108320.00	21320.00	24.51%
01-42100-100-120 PD - WAGES PT SECRETARY	3640.00	3000.00	2766.90	2000.00	-1000.00	-33.33%
01-42100-100-150 PD - WAGES, PART TIME	11816.00	11816.00	9217.80	11816.00	0.00	0.00%
01-42100-100-151 PD - CLEANING	0.00	0.00	0.00	1300.00	1300.00	0.00%
01-42100-100-190 PD - WAGES DISPATCH	12000.00	12000.00	11322.00	14418.00	2418.00	20.15%
01-42100-200-290 PD - UNIFORMS	1200.00	1200.00	1442.01	1200.00	0.00	0.00%
01-42100-300-341 PD - TELEPHONE	1600.00	1500.00	1577.98	1750.00	250.00	16.67%
01-42100-300-350 PD - MEDICAL	50.00	50.00	50.00	50.00	0.00	0.00%
01-42100-300-390 PD - PROSECUTION	10000.00	12000.00	12000.00	12000.00	0.00	0.00%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	900.00	900.00	1452.88	1680.00	780.00	86.67%
01-42100-400-411 PD - NATURAL GAS	1600.00	800.00	812.10	0.00	-800.00	-100.00%
01-42100-500-550 PD - PRINTING	300.00	200.00	105.00	200.00	0.00	0.00%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	170.00	170.00	30.00	170.00	0.00	0.00%
FUND 01 GENERAL FUND						
01-42100-600-620 PD - OFFICE SUPPLIES	1000.00	1000.00	1335.84	1000.00	0.00	0.00%
01-42100-600-625 PD - POSTAGE	150.00	150.00	53.97	150.00	0.00	0.00%
01-42100-600-630 PD - RADIO REPAIRS	600.00	500.00	715.90	500.00	0.00	0.00%
01-42100-600-635 PD - GASOLINE	7000.00	8000.00	6827.83	8000.00	0.00	0.00%

01-42100-600-660 PD - VEHICLE REPAIR	2000.00	2500.00	3426.18	2500.00	0.00	0.00%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200.00	200.00	27.09	200.00	0.00	0.00%
01-42100-600-690 PD - AMMUNITION	200.00	200.00	430.50	500.00	300.00	150.00%
01-42100-700-730 PD - TIRES	750.00	1000.00	1411.80	1500.00	500.00	50.00%
01-42100-700-740 PD - NEW EQUIPMENT	2912.00	2884.00	5262.82	2884.00	0.00	0.00%
01-42100-800-840 PD - TRAINING/SEMINARS	2000.00	1800.00	1238.40	1800.00	0.00	0.00%
01-42100-800-860 PD - OUTSIDE SERVICES	100.00	250.00	1436.99	250.00	0.00	0.00%
01-42100-800-888 PD - ADVERTISING	80.00	80.00	77.81	80.00	0.00	0.00%
TOTALS- FILLER 001 :	143768.00	149200.00	148259.00	174268.00	25068.00	16.80%
TOTALS- SOURCE CODE 42100 POLICE:	143768.00	149200.00	148259.00	174268.00	25068.00	16.80%
01-42103-000-000 PD-D.W.I. GRANT	0.00	0.00	748.80	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	0.00	748.80	0.00	0.00	0.00%
TOTALS- SOURCE CODE 42103 DWI GRANT EXPENSES:	0.00	0.00	748.80	0.00	0.00	0.00%
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	100000.00	100000.00	80385.33	100000.00	0.00	0.00%
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	12000.00	12000.00	11410.80	14000.00	2000.00	16.67%
01-42106-100-122 PD - WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00%
01-42106-200-220 SPECIAL EVENTS - FICA PD&FD	9070.00	9070.00	2641.79	5000.00	-4070.00	-44.87%
TOTALS- FILLER 001 :	121070.00	121070.00	94437.92	119000.00	-2070.00	-1.71%
TOTALS- SOURCE CODE 42106 SPECIAL EVENTS:	121070.00	121070.00	94437.92	119000.00	-2070.00	-1.71%
01-42107-000-002 SAFETY BUILDING-ENGINEERING	0.00	5000.00	0.00	0.00	-5000.00	-100.00%
TOTALS- FILLER 001 :	0.00	5000.00	0.00	0.00	-5000.00	-100.00%

1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
TOTALS- SOURCE CODE 42107 SAFETY BUILDING:	0.00	5000.00	0.00	0.00	-5000.00	-100.00%
01-42150-100-120 HEALTH DEPT. - WAGES	300.00	450.00	357.63	450.00	0.00	0.00%
01-42150-100-190 HEALTH DEPT. - MILEAGE	50.00	75.00	52.45	75.00	0.00	0.00%
TOTALS- FILLER 001 :	350.00	525.00	410.08	525.00	0.00	0.00%
TOTALS- SOURCE CODE 42150 HEALTH:	350.00	525.00	410.08	525.00	0.00	0.00%
01-42151-300-350 HEALTH - CONCORD VNA	4166.00	4250.00	4250.00	4250.00	0.00	0.00%
TOTALS- FILLER 001 :	4166.00	4250.00	4250.00	4250.00	0.00	0.00%
TOTALS- SOURCE CODE 42151 VISITING NURSE:	4166.00	4250.00	4250.00	4250.00	0.00	0.00%
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	1500.00	950.00	940.88	950.00	0.00	0.00%
01-42200-100-190 FD - DISPATCH	9400.00	10165.00	10198.00	11178.00	1013.00	9.97%
01-42200-100-191 FD - CHIEF'S EXPENSES	750.00	700.00	638.21	650.00	-50.00	-7.14%
01-42200-300-341 FD - TELEPHONE	200.00	400.00	310.52	300.00	-100.00	-25.00%

FUND 01 GENERAL FUND

01-42200-300-350 FD - MEDICAL EXPENSES	800.00	760.00	760.00	700.00	-60.00	-7.89%
01-42200-300-351 FD - HEPATITIS VACCINE	1000.00	925.00	209.00	1000.00	75.00	8.11%
01-42200-400-410 FD - ELECTRICITY	1500.00	1900.00	2624.25	2500.00	600.00	31.58%
01-42200-400-411 FD - FUEL OIL	3000.00	2300.00	2100.12	600.00	-1700.00	-73.91%
01-42200-400-430 FD - BUILDING MAINT.	1000.00	900.00	2090.95	1400.00	500.00	55.56%
01-42200-600-620 FD - OFFICE SUPPLIES	0.00	0.00	0.00	250.00	250.00	0.00%
01-42200-600-630 FD - RADIO MAINT.	2500.00	1400.00	1950.68	1700.00	300.00	21.43%
01-42200-600-635 FD - GAS/OIL	1500.00	1400.00	1292.33	1500.00	100.00	7.14%
01-42200-600-660 FD - TRUCK MAINT.	6500.00	9500.00	7905.64	5000.00	-4500.00	-47.37%
01-42200-600-690 FD - FOAM	0.00	0.00	0.00	350.00	350.00	0.00%
01-42200-700-740 FD - NEW EQUIPMENT	2300.00	1900.00	1909.94	2400.00	500.00	26.32%
01-42200-700-742 FD - HOSE & FITTINGS	1200.00	1000.00	412.70	1400.00	400.00	40.00%
01-42200-700-743 FD - RADIOS & PAGERS	1000.00	500.00	694.10	1000.00	500.00	100.00%
01-42200-700-744 FD - RESCUE EQUIPMENT	750.00	700.00	787.04	700.00	0.00	0.00%
01-42200-700-745 FD - PROTECTIVE CLOTHING	2200.00	1900.00	4099.10	4400.00	2500.00	131.58%
01-42200-800-840 FD - TRAINING	3500.00	2800.00	1568.72	2000.00	-800.00	-28.57%
01-42200-800-841 FD - FIRE PREVENTION	300.00	300.00	338.95	350.00	50.00	16.67%
01-42200-800-860 FD - EQUIPMENT MAINT.	1000.00	600.00	809.94	800.00	200.00	33.33%
01-42200-800-870 FD - EQUIPMENT TESTING	1000.00	500.00	0.00	800.00	300.00	60.00%
TOTALS- FILLER 001 :	42900.00	41500.00	41641.07	41928.00	428.00	1.03%

TOTALS- SOURCE CODE 42200 FIRE:

TOTALS- SOURCE CODE 42200 FIRE:	42900.00	41500.00	41641.07	41928.00	428.00	1.03%
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01-42400-100-120 COMPLIANCE - WAGES

01-42400-100-120 COMPLIANCE - WAGES	3500.00	2500.00	2575.20	2500.00	0.00	0.00%
01-42400-100-190 COMPLIANCE - MILEAGE/TRAVEL	400.00	350.00	278.43	350.00	0.00	0.00%

1993 BUDGET PREPARATION
FIFTH DRAFT

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01-42400-200-000 COMPLIANCE-DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	300.00	300.00	192.73	300.00	0.00	0.00%
TOTALS- FILLER 001 :	4200.00	3150.00	3046.36	3150.00	0.00	0.00%
TOTALS- SOURCE CODE 42400 COMPLIANCE:	4200.00	3150.00	3046.36	3150.00	0.00	0.00%
01-42901-100-190 EMERGENCY MANAGEMENT	25.00	25.00	0.00	25.00	0.00	0.00%
TOTALS- FILLER 001 :	25.00	25.00	0.00	25.00	0.00	0.00%
TOTALS- SOURCE CODE 42901 :	25.00	25.00	0.00	25.00	0.00	0.00%
01-42904-100-120 FOREST FIRE WAGES	1000.00	1800.00	220.98	1500.00	-300.00	-16.67%
01-42904-600-690 FOREST FIRE - FOOD	100.00	100.00	0.00	100.00	0.00	0.00%
01-42904-600-691 FOREST FIRE - FOAM	0.00	0.00	0.00	300.00	300.00	0.00%
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	200.00	500.00	2167.40	500.00	0.00	0.00%
TOTALS- FILLER 001 :	1300.00	2400.00	2388.38	2400.00	0.00	0.00%
TOTALS- SOURCE CODE 42904 FOREST FIRE:	1300.00	2400.00	2388.38	2400.00	0.00	0.00%

01-43119-100-110 HWY-WAGES	119410.00	125380.00	108784.53	115380.00	-10000.00	-7.98%
01-43119-100-140 HWY OVERTIME (SNOW)	9000.00	9450.00	8579.34	9450.00	0.00	0.00%
01-43119-300-341 HWY- TELEPHONE	1100.00	1100.00	740.24	1100.00	0.00	0.00%
01-43119-400-410 HWY - ELECTRICITY	2000.00	2000.00	1913.77	2000.00	0.00	0.00%
01-43119-400-440 HWY - EQUIPMENT RENTAL	5000.00	5000.00	4988.17	5000.00	0.00	0.00%
FUND 01 GENERAL FUND						
01-43119-600-610 HWY - MISC SHOP SUPPLIES/TOOLS	12000.00	12000.00	13791.16	12000.00	0.00	0.00%
01-43119-600-611 HWY - SIGNS	1500.00	1500.00	1676.62	1500.00	0.00	0.00%
01-43119-600-612 HWY - PARTS #1	2000.00	1500.00	1397.67	1500.00	0.00	0.00%
01-43119-600-613 HWY - PARTS #2	2000.00	1500.00	1550.98	1500.00	0.00	0.00%
01-43119-600-614 HWY - PARTS #3	2000.00	1500.00	1984.69	1500.00	0.00	0.00%
01-43119-600-615 HWY - PARTS #4	2000.00	1500.00	1219.56	1500.00	0.00	0.00%
01-43119-600-616 HWY PARTS - GRADER	2000.00	1500.00	2014.60	1500.00	0.00	0.00%
01-43119-600-617 HWY - PARTS LOADER	2000.00	1500.00	1478.78	1500.00	0.00	0.00%
01-43119-600-618 HWY - PARTS SANDERS	2000.00	1500.00	1335.27	1500.00	0.00	0.00%
01-43119-600-619 HWY - PARTS TRACTOR	2000.00	1500.00	908.00	1500.00	0.00	0.00%
01-43119-600-621 HWY - PARTS DOZER	2000.00	1500.00	1478.53	1500.00	0.00	0.00%
01-43119-600-622 HWY - PARTS MISC.	2000.00	6500.00	7269.94	6500.00	0.00	0.00%
01-43119-600-635 HWY - GAS & OIL	20000.00	20000.00	13668.33	20000.00	0.00	0.00%
01-43119-600-660 HWY - REPAIR TRUCK #1	1000.00	1000.00	705.94	1000.00	0.00	0.00%
01-43119-600-661 HWY - REPAIR TRUCK #2	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
01-43119-600-662 HWY - REPAIR TRUCK #3	1000.00	1000.00	748.58	1000.00	0.00	0.00%
01-43119-600-663 HWY - REPAIR TRUCK #4	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
01-43119-600-664 HWY - REPAIR GRADER	1000.00	1000.00	5612.61	1000.00	0.00	0.00%
01-43119-600-665 HWY - REPAIR LOADER	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
01-43119-600-666 HWY - REPAIR SANDERS	1000.00	1000.00	1000.00	1000.00	0.00	0.00%

1993 BUDGET PREPARATION
FIFTH DRAFT

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01-43119-600-667 HWY - REPAIR TRACTORS	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
01-43119-600-668 HWY - REPAIR DOZER	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
01-43119-600-669 HWY - REPAIR MISC.	1000.00	1000.00	1373.62	1000.00	0.00	0.00%
01-43119-700-710 HWY- ROAD MAINT. & REPAIRS	10000.00	10000.00	6601.05	10000.00	0.00	0.00%
01-43119-800-840 HWY - TRAINING & SEMINARS	300.00	300.00	50.00	300.00	0.00	0.00%
01-43119-800-888 HWY - ADVERTISING	200.00	200.00	49.95	200.00	0.00	0.00%
TOTALS- FILLER 001 :	210510.00	216930.00	195921.93	206930.00	-10000.00	-4.61%
TOTALS- SOURCE CODE 43119 HIGHWAY:	210510.00	216930.00	195921.93	206930.00	-10000.00	-4.61%
01-43120-900-001 HWY/BLOCK GRANT - EQUIPMENT	5000.00	5000.00	6960.00	7000.00	2000.00	40.00%
01-43120-900-002 HWY/BLOCK GRANT - SALT	18822.00	18822.00	15050.01	18822.00	0.00	0.00%
01-43120-900-003 HWY/BLOCK GRANT- SAND	6000.00	6000.00	6000.00	3000.00	-3000.00	-50.00%
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	8200.00	8200.00	8534.24	10000.00	1800.00	21.95%
01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL	3000.00	3000.00	3039.50	3000.00	0.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	1000.00	1000.00	936.18	1000.00	0.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT -OIL	21000.00	21000.00	20602.31	21000.00	0.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	8000.00	13720.00	13720.00	27099.00	13379.00	97.51%
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	1850.00	1850.00	3749.76	2000.00	150.00	8.11%
01-43120-900-010 HWY/BLOCK GRANT - MISC.	1583.00	1583.00	1583.00	1500.00	-83.00	-5.24%
TOTALS- FILLER 001 :	74455.00	80175.00	80175.00	94421.00	14246.00	17.77%

TOTALS- SOURCE CODE 43120 BLOCK GRANT:	74455.00	80175.00	80175.00	94421.00	14246.00	17.77%
01-43241-100-110 SOLID WASTE - WAGES	13020.00	17740.00	15498.61	17740.00	0.00	0.00%
01-43241-100-120 RECYCLING - PT WAGES	3300.00	3300.00	3237.58	3300.00	0.00	0.00%
01-43241-300-341 LANDFILL - TELEPHONE	250.00	250.00	350.39	360.00	110.00	44.00%
01-43241-400-410 LANDFILL - ELECTRICITY	1600.00	2600.00	3156.68	3200.00	600.00	23.08%
01-43241-400-411 SOLID WASTE - HEAT LP	250.00	250.00	259.90	250.00	0.00	0.00%
FUND 01 GENERAL FUND						
01-43241-600-636 LANDFILL - DIESEL FUEL	2600.00	2600.00	2527.17	2600.00	0.00	0.00%
01-43241-600-665 LANDFILL - REPAIR LOADER	700.00	700.00	902.86	700.00	0.00	0.00%
01-43241-600-666 LANDFILL - REPAIR WHITE TRUCK	3000.00	3000.00	2133.85	3000.00	0.00	0.00%
01-43241-600-668 LANDFILL - REPAIR DOZER	500.00	500.00	500.00	500.00	0.00	0.00%
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	1600.00	1600.00	459.49	1000.00	-600.00	-37.50%
01-43241-800-880 TIPPING FEES	74000.00	73222.00	84711.38	78900.00	5678.00	7.75%
01-43241-800-881 HAULING FEES	6000.00	2500.00	2043.60	1000.00	-1500.00	-60.00%
01-43241-800-882 STEEL & TIRE DISPOSAL	4000.00	4000.00	3357.22	4000.00	0.00	0.00%
01-43241-800-888 SOLID WASTE - ADVERTISING	100.00	400.00	0.00	400.00	0.00	0.00%
01-43241-800-889 SOLID WASTE - EQUIPMENT	0.00	4000.00	2388.64	0.00	-4000.00	-100.00%
TOTALS- FILLER 001 :	110920.00	116662.00	121527.37	116950.00	288.00	0.25%
TOTALS- SOURCE CODE 43241 SOLID WASTE/LANDFILL	110920.00	116662.00	121527.37	116950.00	288.00	0.25%
01-44140-300-352 ANIMAL CONTROL	780.00	720.00	720.00	900.00	180.00	25.00%
TOTALS- FILLER 001 :	780.00	720.00	720.00	900.00	180.00	25.00%
TOTALS- SOURCE CODE 44140 ANIMAL:	780.00	720.00	720.00	900.00	180.00	25.00%

1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
01-44190-300-353 COMMUNITY ACTION PROGRAM	2976.00	3050.00	3050.00	3202.00	152.00	4.98%
TOTALS- FILLER 001 :	2976.00	3050.00	3050.00	3202.00	152.00	4.98%
TOTALS- SOURCE CODE 44190 C.A.P.:	2976.00	3050.00	3050.00	3202.00	152.00	4.98%
01-44420-100-120 WELFARE WORKFARE	1200.00	1200.00	0.00	1200.00	0.00	0.00%
01-44420-100-190 WELFARE - MILEAGE	100.00	100.00	0.00	100.00	0.00	0.00%
01-44420-300-341 WELFARE AID - TELEPHONE	400.00	400.00	0.00	400.00	0.00	0.00%
01-44420-300-350 WELFARE AID - MEDICAL	2900.00	2900.00	339.99	2900.00	0.00	0.00%
01-44420-400-410 WELFARE AID - ELECTRIC	2500.00	2500.00	695.33	1000.00	-1500.00	-60.00%
01-44420-400-411 WELFARE AID - FUEL	1000.00	1000.00	97.21	1000.00	0.00	0.00%
01-44420-800-883 WELFARE AID - SECURITY DEPOSIT	500.00	500.00	0.00	500.00	0.00	0.00%
01-44420-800-884 WELFARE AID - RENT	8800.00	8800.00	7833.96	8800.00	0.00	0.00%
01-44420-800-886 WELFARE AID - OTHER	100.00	100.00	0.00	100.00	0.00	0.00%
01-44420-800-887 WELFARE AID - FOOD	2000.00	2000.00	225.74	2000.00	0.00	0.00%
TOTALS- FILLER 001 :	19500.00	19500.00	9192.23	18000.00	-1500.00	-7.69%
TOTALS- SOURCE CODE 44420 WELFARE:	19500.00	19500.00	9192.23	18000.00	-1500.00	-7.69%

01-45200-100-120 REC. - SWIM LESSON WAGES	435.00	435.00	435.00	500.00	65.00	14.94%
01-45200-100-150 REC. - DEPT. WAGES	7000.00	6000.00	5379.37	6729.00	729.00	12.15%
01-45200-300-310 REC. - ENGINEERING SERVICES	300.00	300.00	300.00	0.00	-300.00	-100.00%
01-45200-400-410 REC. -ELECTRICITY	0.00	0.00	0.00	500.00	500.00	0.00%
01-45200-400-440 REC. - PORTA JOHN RENTAL/BOH	700.00	700.00	1005.00	1000.00	300.00	42.86%
01-45200-400-490 REC. - NATURE TRAIL CONSTRUCTN	100.00	100.00	0.00	0.00	-100.00	-100.00%
01-45200-600-610 REC - ARTS AND CRAFTS	225.00	210.00	0.00	225.00	15.00	7.14%
01-45200-600-650 REC. - MOWING BALLFIELDS	504.00	504.00	425.55	504.00	0.00	0.00%
01-45200-600-680 REC - PETTY CASH	100.00	100.00	100.00	100.00	0.00	0.00%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES	1600.00	1600.00	1857.64	1600.00	0.00	0.00%
FUND 01 GENERAL FUND						
01-45200-800-840 REC. - WATER SAFETY INST. TRNG	100.00	100.00	100.00	0.00	-100.00	-100.00%
01-45200-800-850 REC. - SUMMER SPEC. EVENTS	951.00	951.00	1319.10	1411.00	460.00	48.37%
TOTALS- FILLER 001 :	13015.00	12000.00	11921.66	13569.00	1569.00	13.08%
TOTALS- SOURCE CODE 45200 RECREATION:	13015.00	12000.00	11921.66	13569.00	1569.00	13.08%
01-45300-000-000 HOMER LABONTE TRUST EXPENSES	0.00	0.00	1387.94	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	0.00	1387.94	0.00	0.00	0.00%
TOTALS- SOURCE CODE 45300 HOMER LABONTE EXPENS	0.00	0.00	1387.94	0.00	0.00	0.00%
01-45500-100-110 LIBRARY - SALARY LIBRARIAN	11300.00	11310.00	11310.00	12064.00	754.00	6.67%
01-45500-100-120 LIBRARY - SALARY LIBRARIAN AID	2184.00	2288.00	2286.09	2350.00	62.00	2.71%
01-45500-300-341 LIBRARY - TELEPHONE	325.00	325.00	315.63	350.00	25.00	7.69%

1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC./DEC CURRENT VS. PROPOSED
01-45500-400-410 LIBRARY - ELECTRICITY	425.00	425.00	412.49	500.00	75.00	17.65%
01-45500-400-411 LIBRARY - FUEL OIL	1000.00	750.00	393.28	600.00	-150.00	-20.00%
01-45500-600-670 LIBRARY - BOOKS	3800.00	4000.00	4475.93	4500.00	500.00	12.50%
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	1000.00	1000.00	1033.73	1200.00	200.00	20.00%
01-45500-800-840 LIBRARY - TRAINING & SEMINARS	200.00	350.00	393.00	0.00	-350.00	-100.00%
01-45500-800-850 LIBRARY-CLEANING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	20234.00	20448.00	20620.15	21564.00	1116.00	5.46%
TOTALS- SOURCE CODE 45500 LIBRARY:	20234.00	20448.00	20620.15	21564.00	1116.00	5.46%
01-45831-100-170 PATRIOTIC PURPOSES	200.00	200.00	127.50	200.00	0.00	0.00%
TOTALS- FILLER 001 :	200.00	200.00	127.50	200.00	0.00	0.00%
TOTALS- SOURCE CODE 45831 PATRIOTIC:	200.00	200.00	127.50	200.00	0.00	0.00%
01-46521-300-341 INDUS. DEV.-TELEPHONE	0.00	50.00	0.00	50.00	0.00	0.00%
01-46521-600-625 INDUS. DEV.-POSTAGE	0.00	150.00	116.00	250.00	100.00	66.67%
01-46521-600-670 INDUS. DEV.-BUSINESS DIRECTORY	0.00	1700.00	1700.00	2250.00	550.00	32.35%
01-46521-600-671 INDUS. DEV.-REPRINT BROCHURE	0.00	500.00	0.00	450.00	-50.00	-10.00%
01-46521-600-672 INDUS. DEV.-STATIONARY	0.00	150.00	115.00	0.00	-150.00	-100.00%
01-46521-800-840 INDUS. DEV.- BUSINESS SEMINARS	0.00	500.00	0.00	0.00	-500.00	-100.00%
TOTALS- FILLER 001 :	0.00	3050.00	1931.00	3000.00	-50.00	-1.64%

TOTALS- SOURCE CODE 46521 INDUSTRIAL DEVELOPME	0.00	3050.00	1931.00	3000.00	-50.00	-1.64%
01-47110-900-980 PRINCIPAL LONG TERM BONDS/NOTE	50000.00	50000.00	50000.00	50000.00	0.00	0.00%
TOTALS- FILLER 001 :	50000.00	50000.00	50000.00	50000.00	0.00	0.00%
TOTALS- SOURCE CODE 47110 DEBT PRINCIPAL:	50000.00	50000.00	50000.00	50000.00	0.00	0.00%
01-47210-900-981 INT. LONG TERM BONDS & NOTES	30475.00	27100.00	27100.00	23725.00	-3375.00	-12.45%
TOTALS- FILLER 001 :	30475.00	27100.00	27100.00	23725.00	-3375.00	-12.45%
TOTALS- SOURCE CODE 47210 DEBT INTEREST:	30475.00	27100.00	27100.00	23725.00	-3375.00	-12.45%
FUND 01 GENERAL FUND						
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	13120.00	12000.00	7566.56	12000.00	0.00	0.00%
TOTALS- FILLER 001 :	13120.00	12000.00	7566.56	12000.00	0.00	0.00%
TOTALS- SOURCE CODE 47230 T.A.N. INTEREST:	13120.00	12000.00	7566.56	12000.00	0.00	0.00%
01-48001-100-190 CONTINGENCY FUND	3000.00	5000.00	0.00	6000.00	1000.00	20.00%
TOTALS- FILLER 001 :	3000.00	5000.00	0.00	6000.00	1000.00	20.00%
TOTALS- SOURCE CODE 48001 CONTINGENCY:	3000.00	5000.00	0.00	6000.00	1000.00	20.00%
01-49020-000-000 AMBULANCE ARTICLE	30000.00	27000.00	34500.00	20250.00	-6750.00	-25.00%
01-49020-000-003 BRIDGE REPAIR-CRF ARTICLE #9	162500.00	30000.00	19962.63	0.00	-30000.00	-100.00%
01-49020-000-004 POLICE CRUISER-CRF ARTICLE #6	15000.00	17000.00	17000.00	0.00	-17000.00	-100.00%
01-49020-000-005 REC REPAIRS-CRF ARTICLE #8	52000.00	5500.00	5352.93	0.00	-5500.00	-100.00%

1993 BUDGET PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
01-49020-000-006 WARRANT ART. - HWY TRUCK	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	259500.00	79500.00	76815.56	20250.00	-59250.00	-74.53%
TOTALS- SOURCE CODE 49020 CAPITAL OUTLAY:	259500.00	79500.00	76815.56	20250.00	-59250.00	-74.53%
01-49130-930-001 TRANSFER TO CP SAFETY BLDG	0.00	0.00	5575.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	0.00	5575.00	0.00	0.00	0.00%
TOTALS- SOURCE CODE 49130 :	0.00	0.00	5575.00	0.00	0.00	0.00%
01-49150-930-001 CRF - POLICE DEPARTMENT	8000.00	8000.00	8000.00	8000.00	0.00	0.00%
01-49150-930-002 CRF - FIRE DEPARTMENT	30000.00	30000.00	30000.00	30000.00	0.00	0.00%
01-49150-930-003 CRF - HIGHWAY DEPARTMENT	30000.00	30000.00	30000.00	30000.00	0.00	0.00%
01-49150-930-004 CRF - LIBRARY	10000.00	25000.00	25000.00	25000.00	0.00	0.00%
01-49150-930-006 CRF - BRIDGE	20000.00	20000.00	20000.00	20000.00	0.00	0.00%
01-49150-930-007 CRF - REC. FAC. MAINT. TRUST	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
01-49150-931-007 LOUDON RECREATION FUND	0.00	0.00	3101.40	0.00	0.00	0.00%
TOTALS- FILLER 001 :	99000.00	114000.00	117101.40	114000.00	0.00	0.00%
TOTALS- SOURCE CODE 49150 PAYMENTS TO CAPITAL	99000.00	114000.00	117101.40	114000.00	0.00	0.00%

01-49310-900-971 COUNTY TAX	285278.00	319603.00	319603.00	319603.00	0.00	0.00%
TOTALS- FILLER 001 :	285278.00	319603.00	319603.00	319603.00	0.00	0.00%
TOTALS- SOURCE CODE 49310 COUNTY TAX:	285278.00	319603.00	319603.00	319603.00	0.00	0.00%
01-49320-900-971 HARDY ROAD DISTRICT	2780.00	3000.00	3000.00	3000.00	0.00	0.00%
TOTALS- FILLER 001 :	2780.00	3000.00	3000.00	3000.00	0.00	0.00%
TOTALS- SOURCE CODE 49320 HARDY ROAD:	2780.00	3000.00	3000.00	3000.00	0.00	0.00%
01-49330-900-971 SCHOOL DISTRICT ASSESSMENT	2553664.00	2692063.00	2692063.00	2692063.00	0.00	0.00%
TOTALS- FILLER 001 :	2553664.00	2692063.00	2692063.00	2692063.00	0.00	0.00%
TOTALS- SOURCE CODE 49330 SCHOOL DISTRICT:	2553664.00	2692063.00	2692063.00	2692063.00	0.00	0.00%
TOTALS- FUND 01 GENERAL FUND:	4445928.00	4554304.00	4434811.65	4479834.20	-74469.80	-1.64%
GRAND TOTALS:	4445928.00	4554304.00	4434811.65	4479834.20	-74469.80	-1.64%
LESS:						
COUNTY TAX					319,603.00	
M.V. SCHOOL					2,692,063.00	
HARDY ROAD					3,000.00	
OVERLAY					25,044.00	
SECTION 41310					18,917.20	
NET 1993					1,421,207.00	
NET 1992					1,400,713.00	
INCREASE OF					\$20,494.00	up 1.46%

1993 REVENUE PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991-		-1992-		-1992-		-1993-		\$ DIFF.		% INC/DEC	
	ADOPTED	BUDGET	CURRENT	BUDGET	CURRENT	REV/EXP.	PROPOSED	BUDGET	CURRENT VS. PROPOSED	PROPOSED	CURRENT VS. PROPOSED	PROPOSED
FUND 01 GENERAL FUND												
01-31102-370-087 PROP TAX 1987 REDEEM INT&COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
01-31102-480-088 PROP TAX 1988 REDEEM INT&COSTS	7500.00	7500.00	7500.00	7500.00	6220.45	6220.45	4000.00	4000.00	-3500.00	-3500.00	-46.67%	-46.67%
01-31102-580-089 PROP TAX 1989 REDEEM INT&COSTS	10000.00	10000.00	49500.00	49500.00	50075.14	50075.14	10000.00	10000.00	-39500.00	-39500.00	-79.80%	-79.80%
01-31102-670-090 PROP TAX 1990 REDEEM INT&COSTS	0.00	0.00	30000.00	30000.00	34290.21	34290.21	15000.00	15000.00	-15000.00	-15000.00	-50.00%	-50.00%
01-31102-670-091 PROP. TAX 1991 REDEEM INT&COST	0.00	0.00	8000.00	8000.00	10552.60	10552.60	6000.00	6000.00	-2000.00	-2000.00	-25.00%	-25.00%
01-31102-670-092 PROP TAX 1992 REDEEM INT&COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
01-31102-730-091 PROP TAX 1991 INT & COSTS	0.00	0.00	70000.00	70000.00	62501.73	62501.73	25000.00	25000.00	-45000.00	-45000.00	-64.29%	-64.29%
01-31102-730-092 PROP. TAX 1992 INTEREST	0.00	0.00	0.00	0.00	6639.64	6639.64	60000.00	60000.00	60000.00	60000.00	0.00%	0.00%
01-31102-730-093 PROP. TAX 1993 INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	25000.00	25000.00	25000.00	0.00%	0.00%
01-31102-750-092 PROPERTY TAXES - 1992	0.00	0.00	3672485.00	3672485.00	3678323.43	3678323.43	0.00	0.00	-3672485.00	-3672485.00	-100.00%	-100.00%
01-31102-753-093 PROPERTY TAXES 1993	0.00	0.00	0.00	0.00	0.00	0.00	3660800.20	3660800.20	3660800.20	3660800.20	0.00%	0.00%
01-31102-800-091 91 ADDED PROPERTY TAX IN 92	0.00	0.00	10000.00	10000.00	10660.17	10660.17	0.00	0.00	-10000.00	-10000.00	-100.00%	-100.00%
01-31102-800-092 ADDED PROPERTY TAXES IN 1993	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	10000.00	10000.00	0.00%	0.00%
01-31102-800-189 89 ADDED PROPERTY TAX IN 92	0.00	0.00	0.00	0.00	158.34	158.34	0.00	0.00	0.00	0.00	0.00%	0.00%
01-31102-800-190 90 ADDED PROPERTY TAX IN 92	0.00	0.00	0.00	0.00	1641.23	1641.23	0.00	0.00	0.00	0.00	0.00%	0.00%
TOTALS- FILLER 001 :	17500.00	17500.00	3847485.00	3847485.00	3861062.94	3861062.94	3815800.20	3815800.20	-31684.80	-31684.80	-0.82%	-0.82%
TOTALS- SOURCE CODE 31102 PROPERTY TAXES & INT	17500.00	17500.00	3847485.00	3847485.00	3861062.94	3861062.94	3815800.20	3815800.20	-31684.80	-31684.80	-0.82%	-0.82%

01-31201-700-090 LAND USE TAX 1990 INT&COSTS	0.00	0.00	52.27	0.00	0.00	0.00%
01-31201-720-092 LAND USE CHANGE TAX 1992	0.00	30000.00	34248.74	0.00	-30000.00	-100.00%
01-31201-720-093 LAND USE CHANGE TAX 1993	0.00	0.00	0.00	30000.00	30000.00	0.00%
01-31201-730-091 LAND USE INTEREST 1991	0.00	0.00	191.54	0.00	0.00	0.00%
01-31201-730-092 LAND USE CHANGE INTEREST 1992	0.00	0.00	0.00	0.00	0.00	0.00%
01-31201-730-093 LAND USE CHANGE INTEREST 1993	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	30000.00	34492.55	30000.00	0.00	0.00%
TOTALS- SOURCE CODE 31201 LAND USE CHANGE TAX:	0.00	30000.00	34492.55	30000.00	0.00	0.00%
01-31851-620-092 YIELD TAXES 1992	0.00	10000.00	9351.58	0.00	-10000.00	-100.00%
01-31851-620-093 YIELD TAXES 1993	0.00	0.00	0.00	11000.00	11000.00	0.00%
01-31851-649-000 YIELD TAX INT. 87	0.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-001 YIELD TAX INT. 89	0.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-002 YIELD TAX INT. 90	0.00	0.00	227.37	0.00	0.00	0.00%
01-31851-650-003 YIELD TAX INT. 91	0.00	0.00	63.34	0.00	0.00	0.00%
01-31851-650-004 YIELD TAX INT. 92	0.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-005 YIELD TAX INT. 93	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	10000.00	9642.29	11000.00	1000.00	10.00%
TOTALS- SOURCE CODE 31851 YIELD TAXES:	0.00	10000.00	9642.29	11000.00	1000.00	10.00%
01-31969-410-000 COBRA	17000.00	7000.00	10148.50	12125.00	5125.00	73.21%
TOTALS- FILLER 001 :	17000.00	7000.00	10148.50	12125.00	5125.00	73.21%
TOTALS- SOURCE CODE 31969 COBRA:	17000.00	7000.00	10148.50	12125.00	5125.00	73.21%

1993 REVENUE PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
01-32100-100-005 FIRE SPECIAL EVENTS	12920.00	15000.00	19425.83	20000.00	5000.00	33.33%
01-32100-211-004 POLICE SPECIAL EVENTS	108150.00	85000.00	112702.20	115000.00	30000.00	35.29%
TOTALS- FILLER 001 :	121070.00	100000.00	132128.03	135000.00	35000.00	35.00%
TOTALS- SOURCE CODE 32100 SPECIAL EVENTS PD &	121070.00	100000.00	132128.03	135000.00	35000.00	35.00%
FUND 01 GENERAL FUND						
01-32102-000-000 SELECTMEN - BUILDING PERMITS	6000.00	4000.00	3776.86	4000.00	0.00	0.00%
TOTALS- FILLER 001 :	6000.00	4000.00	3776.86	4000.00	0.00	0.00%
TOTALS- SOURCE CODE 32102 BUILDING PERMITS:	6000.00	4000.00	3776.86	4000.00	0.00	0.00%
01-32202-501-000 MOTOR VEHICLE PERMITS	285000.00	265000.00	254450.71	265000.00	0.00	0.00%
TOTALS- FILLER 001 :	285000.00	265000.00	254450.71	265000.00	0.00	0.00%
TOTALS- SOURCE CODE 32202 MOTOR VEHICLE PERMIT	285000.00	265000.00	254450.71	265000.00	0.00	0.00%
01-32900-401-000 DOG LICENCES	2000.00	2000.00	1921.50	2000.00	0.00	0.00%
TOTALS- FILLER 001 :	2000.00	2000.00	1921.50	2000.00	0.00	0.00%
TOTALS- SOURCE CODE 32900 DOG LICENSES:	2000.00	2000.00	1921.50	2000.00	0.00	0.00%

01-32903-301-000 MARRIAGE LICENCES - REVENUE	0.00	0.00	155.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	0.00	155.00	0.00	0.00	0.00%
TOTALS- SOURCE CODE 32903 MARRIAGE LICENSES:						
01-32909-211-000 BUS. LIC., PERMITS&FILING FEES	800.00	300.00	420.00	300.00	0.00	0.00%
01-32909-451-000 TOWN FACILITY STICKERS	2500.00	0.00	3.00	0.00	0.00	0.00%
01-32909-601-000 TOWN CLERK - BOAT REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	3300.00	300.00	423.00	300.00	0.00	0.00%
TOTALS- SOURCE CODE 32909 BUS LIC/PERMITS/FILI						
01-33510-000-000 SHARED REV BLOCK GRANT-SCHOOL	31227.00	103503.00	51752.14	54321.00	-49182.00	-47.52%
01-33510-000-001 SHARED REV BLOCK GRANT-COUNTY	0.00	0.00	0.00	2297.00	2297.00	0.00%
01-33510-100-000 SHARED REVENUE	60000.00	0.00	51826.50	0.00	0.00	0.00%
TOTALS- FILLER 001 :	91227.00	103503.00	103578.64	56618.00	-46885.00	-45.30%
TOTALS- SOURCE CODE 33510 SHARED REVENUE:						
01-33530-000-000 HIGHWAY - BLOCK GRANT	74468.00	80175.00	80921.18	94421.00	14246.00	17.77%
01-33530-000-001 HIGHWAY SUPPLEMENTAL BLOCK	0.00	0.00	-745.95	0.00	0.00	0.00%
TOTALS- FILLER 001 :	74468.00	80175.00	80175.23	94421.00	14246.00	17.77%
TOTALS- SOURCE CODE 33530 HIGHWAY-BLOCK GRANTS						
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	600.00	620.00	619.50	620.00	0.00	0.00%
TOTALS- FILLER 001 :	600.00	620.00	619.50	620.00	0.00	0.00%

1993 REVENUE PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
TOTALS- SOURCE CODE 33560 STATE/FED FOREST LAN	600.00	620.00	619.50	620.00	0.00	0.00%
01-33591-000-000 D.W.I. GRANT	0.00	740.00	748.80	0.00	-740.00	-100.00%
TOTALS- FILLER 001 :	0.00	740.00	748.80	0.00	-740.00	-100.00%
TOTALS- SOURCE CODE 33591 OTHER STATE GRANTS:	0.00	740.00	748.80	0.00	-740.00	-100.00%
FUND 01 GENERAL FUND						
01-33599-000-000 ROAD TOLL - FD/PD/HWY/LNDFILL	0.00	4200.00	3927.50	4200.00	0.00	0.00%
01-33599-000-001 REIMB. FOR FOREST FIRES	1000.00	250.00	0.00	250.00	0.00	0.00%
TOTALS- FILLER 001 :	1000.00	4450.00	3927.50	4450.00	0.00	0.00%
TOTALS- SOURCE CODE 33599 ROAD TOLL-FD/PD/HWY/	1000.00	4450.00	3927.50	4450.00	0.00	0.00%
01-34011-000-010 GILMANTON SNOW PLOWING	1200.00	1200.00	1200.00	1200.00	0.00	0.00%
01-34011-000-011 BAD CHECKS	0.00	0.00	-390.80	0.00	0.00	0.00%
01-34011-200-015 SUMMER RECREATION	0.00	800.00	1061.00	800.00	0.00	0.00%
01-34011-301-001 SELECTMEN - DEPT. INCOME	50.00	4050.00	13020.20	4050.00	0.00	0.00%
01-34011-302-002 ZBA - DEPARTMENT INCOME	350.00	1800.00	1945.00	1800.00	0.00	0.00%
01-34011-303-003 PLANNING BD - DEPT. INCOME	200.00	10000.00	11030.83	10000.00	0.00	0.00%

01-34011-304-004 PD - DEPT. INCOME	200.00	5000.00	7492.41	5000.00	0.00	0.00%
01-34011-400-015 RECREATION PROJECT CAP RES	0.00	0.00	0.00	0.00	0.00	0.00%
01-34011-502-001 JUNKYARD PERMITS	50.00	0.00	25.00	100.00	100.00	0.00%
01-34011-591-001 CAMPING PERMIT FEE	0.00	0.00	0.00	0.00	0.00	0.00%
01-34011-603-000 COMM. REFUSE HAULER APPLICATION	150.00	1250.00	1125.00	1250.00	0.00	0.00%
TOTALS- FILLER 001 :	2200.00	24100.00	36508.64	24200.00	100.00	0.41%
TOTALS- SOURCE CODE 34011 OTHER MISC. INCOME F.	2200.00	24100.00	36508.64	24200.00	100.00	0.41%
01-34043-000-000 LANDFILL - SEPTAGE	7000.00	7000.00	10638.25	11000.00	4000.00	57.14%
01-34043-000-001 LANDFILL - TIRES	1000.00	1000.00	404.00	1000.00	0.00	0.00%
01-34043-000-002 LANDFILL-CAST IRON	200.00	200.00	155.80	200.00	0.00	0.00%
01-34043-000-003 LANDFILL-OIL	0.00	0.00	54.70	0.00	0.00	0.00%
01-34043-000-004 LANDFILL-ALUMINUM	1500.00	1400.00	776.64	1400.00	0.00	0.00%
01-34043-000-005 LANDFILL-BATTERIES	200.00	200.00	101.00	200.00	0.00	0.00%
01-34043-000-006 RECYCLING - METAL	0.00	0.00	537.89	0.00	0.00	0.00%
01-34043-000-007 RECYCLING-IRON	0.00	0.00	20.00	0.00	0.00	0.00%
01-34043-000-008 LANDFILL-WHITE GOODS	0.00	0.00	975.00	0.00	0.00	0.00%
01-34043-000-009 LANDFILL - SHEETROCK DISPOSAL	1000.00	1000.00	35.00	50.00	-950.00	-95.00%
01-34043-000-010 LANDFILL - SHINGLES	350.00	350.00	0.00	350.00	0.00	0.00%
01-34043-000-011 LANDFILL-UNIDENTIFIED	0.00	0.00	666.45	0.00	0.00	0.00%
01-34043-000-012 LANDFILL - BLDG. DEMOL.	800.00	800.00	1738.70	800.00	0.00	0.00%
01-34043-000-014 LANDFILL - STUMPAGE	50.00	50.00	0.00	50.00	0.00	0.00%
01-34043-000-015 RECYCLING-GLASS	0.00	0.00	98.46	0.00	0.00	0.00%
01-34043-000-016 GRAVEL PIT RENEWAL	50.00	0.00	0.00	0.00	0.00	0.00%
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	0.00	0.00	329.60	0.00	0.00	0.00%
TOTALS- FILLER 001 :	12150.00	12000.00	16531.49	15050.00	3050.00	25.42%

1993 REVENUE PREPARATION
FIFTH DRAFT

ACCOUNT NUMBER / DESCRIPTION	-1991- ADOPTED BUDGET	-1992- CURRENT BUDGET	-1992- CURRENT REV/EXP.	-1993- PROPOSED BUDGET	\$ DIFF. CURRENT VS. PROPOSED	% INC/DEC CURRENT VS. PROPOSED
TOTALS- SOURCE CODE 34043 LANDFILL INCOME:	12150.00	12000.00	16531.49	15050.00	3050.00	25.42%
01-35011-121-000 SALE OF TOWN PROPERTY	0.00	10000.00	10000.00	0.00	-10000.00	-100.00%
01-35011-121-001 RENTAL OF TOWN PROPERTY	0.00	0.00	60.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	10000.00	10060.00	0.00	-10000.00	-100.00%
TOTALS- SOURCE CODE 35011 SALE/RENTAL OF TOWN	0.00	10000.00	10060.00	0.00	-10000.00	-100.00%
01-35020-000-000 INTEREST ON DEP.-TREASURER	12000.00	7000.00	7198.95	7000.00	0.00	0.00%
TOTALS- FILLER 001 :	12000.00	7000.00	7198.95	7000.00	0.00	0.00%
FUND 01 GENERAL FUND						
TOTALS- SOURCE CODE 35020 INT ON DEP/TREASURER	12000.00	7000.00	7198.95	7000.00	0.00	0.00%
01-35060-401-000 INSURANCE REIMB & PAYMENT	0.00	0.00	1829.39	0.00	0.00	0.00%
01-35060-851-000 NHMA INSURANCE DIVIDEND	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	0.00	1829.39	0.00	0.00	0.00%
TOTALS- SOURCE CODE 35060 INSURANCE REIMBURSE/	0.00	0.00	1829.39	0.00	0.00	0.00%

01-35091-000-001 WELFARE - REIMBURSEMENT	0.00	1800.00	1952.32	2000.00	200.00	11.11%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	0.00	250.00	175.00	250.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	2050.00	2127.32	2250.00	200.00	9.76%
TOTALS- SOURCE CODE 35091 WELFARE REIMB/SALE V	0.00	2050.00	2127.32	2250.00	200.00	9.76%
01-39150-000-000 WITHDRAWALS FROM CAPITAL RES.	0.00	0.00	47103.71	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	0.00	47103.71	0.00	0.00	0.00%
TOTALS- SOURCE CODE 39150 CAPITAL RESERVE WITH	0.00	0.00	47103.71	0.00	0.00	0.00%
01-39160-000-000 HOMER LABONTE TRUST INCOME	0.00	0.00	1387.94	0.00	0.00	0.00%
TOTALS- FILLER 001 :	0.00	0.00	1387.94	0.00	0.00	0.00%
TOTALS- SOURCE CODE 39160 HOMER LABONTE TRUST	0.00	0.00	1387.94	0.00	0.00	0.00%
TOTALS- FUND 01 GENERAL FUND:	645515.00	4510423.00	4619998.49	4479834.20	-30588.80	-0.68%
GRAND TOTALS:	645515.00	4510423.00	4619998.49	4479834.20	-30588.80	-0.68%

SUMMARY OF INVENTORY VALUATION

LAND

Current Use	\$ 5,916,174
Residential	33,223,869
Commercial	3,516,366
Tax Exempt and Non-Taxable Land	(974,045)

BUILDINGS

Residential	\$67,026,108
Trailers & Mobile Homes	9,831,564
Commercial	11,793,306
Tax Exempt and Non-Taxable Buildings	(3,063,800)

PUBLIC UTILITIES

Gas	\$ 305,000
Electric	1,762,682

Total Before Exemption \$133,375,069
(DRA Net & Total Exempt)

Blind Exemption (0)	\$ 0
Veteran's Exemptions (267)	30,600
Expanded Elderly Exemptions (12)	160,000

Total Exemptions \$ 190,600

TAX RATE 1992-1993

Municipal	5.59 per \$1,000
County	2.38 per \$1,000
School	19.95 per \$1,000
Combined Rate	27.92 per \$1,000
Hardy Road District	2.57 per \$1,000

SELECTMEN'S REPORT 1992

“The basis of our government being the opinion of the people, the very first object should be to keep that right . . .”

THOMAS JEFFERSON — JANUARY 16, 1787

Perhaps the most remarkable and rewarding event of 1992 was the almost endless wait at the polls this past November. Most of us had grown accustomed to a brisk walk through the parking lot of the Town Hall, past the candidates, up the stairs, through the foyer, and finally past the ballot clerks into a polling booth to cast our ballots. November, 1992, changed all that as many of us waited for hours in the drizzle and cold before finally making your way into the Town Hall, only to find the meeting room cordoned off by benches to direct the lines of waiting voters through the room until they could finally make their way into the booths. Although the night was cold, the experience was exhilarating.

Many people who had never bothered much with government, much less with politics, were voting for the first time in their adult lives. Young people barely old enough to be out of high school were learning their first real lesson in democracy. Some people met their neighbors for the first time. Others renewed old acquaintances. People seemed to have listened carefully to both sides of the question before choosing, knowing that the choice was important for the community and the nation. There is nothing more powerful than an educated electorate which pays attention to the past in order to help share its own future.

The Selectmen are truly grateful to the ballot clerks and volunteers who counted, recounted, tallied and totalled ballots until after 3:00 a.m. the following morning. Exhausted as everyone was, everyone shared the feeling they had participated in one of the healthiest doses of democracy the nation had seen in years.

Voting is about making hard choices, and Loudon got to see one of its own difficult choices become a reality in 1992, with completion of the Safety Building. In 1991, the Town voted to fund the construction without issuing bonds or creating a long-term debt, using a \$325,000 fund derived from the 1991 year-end surplus and dissolution of a capital reserve. The Fire Department and Police Department hosted an open house there this past summer, giving hundreds of residents and visitors from neighboring communities an opportunity to inspect and appreciate the building's

design and construction. The Fire Department served its first harvest supper there in the fall. The Selectmen, on behalf of all the Fire, Police and Rescue personnel, would like to express their appreciation for your support for this project. Emergency service personnel look forward to serving you from this fine facility in the years to come.

As the Fire Department and Rescue Squad moved from their old quarters, the Selectmen, Library Trustees and a number of interested citizens got to work trying to make the best possible use of the old fire station. The Library Trustees shared their concerns that if the building were to be used as a meeting room for other community boards, commissions and organizations, there might not be adequate parking for library patrons. They were also concerned that in the future, if the Town were to renovate the old fire station for use by the community, the voters would be less inclined to consider removing the building to expand the Maxfield Public Library on its existing site. At the same time, a number of other community organizations were desperate for meeting space. The Loudon Historical Society saw in the process an opportunity to finally establish a museum to house some of the historical documents and artifacts which it had hesitated to accept until they could be safely housed and properly displayed. After months of discussion and planning, the Selectmen put out a request for proposals to undertake certain renovations at the old station. The old equipment bay doors were removed. The old station was partially re-sided, new doors installed for handicapped/disabled access, an emergency exit constructed for the second story, and the heating system upgraded. The building now provides meeting space for the Planning Board and Zoning Board, and houses the Loudon Historical Society Museum. The building continues to be designated in the Town's Emergency Management Plan as an emergency shelter. Our Emergency Management Coordinators are currently utilizing the upstairs of the building as their headquarters.

Another committee meeting in the Old Fire Station is the Loudon Economic Development Committee. This committee, created in 1988 by vote of the Town meeting, consists of five regular members appointed by the Selectmen. The committee was created as the Commercial Industrial Development Committee, but prefers to be called the Loudon Economic Development Committee. The committee is seeking your approval at the 1993 Town meeting to increase the number of appointed members from five to nine, as well as authorizing a formal name change to the Loudon Economic Development Committee. The committee has also recommended the participation of ex-officio members representing the Planning Board,

Zoning Board of Adjustment and Selectmen. We urge you to support them in their efforts.

Under the capable leadership of Bill Schultz, the committee has undertaken a number of projects, including a street numbering project and an application for Loudon to have its own zip code. Robert Ordway and Robert Cate have taken the lead in the first of these two projects, devoting countless hours to mapping the community for appropriate street numbers/lot designations.

The Economic Development Committee continued its efforts to attract favorable business growth in Loudon, and facilitated the creation of a Loudon Business Association. Because of Loudon's central location and improving business climate, the community is in a unique position to seek out, attract and nurture the kind of commercial expansion it chooses. In the past year, for example, Eastern Propane opened a facility on International Drive, which is also the home of ESMI. Appropriate business development helps to alleviate the tax burden on residential property owners, and the Economic Development Committee continues to work toward that goal.

New Hampshire International Speedway was in the news again, announcing that it had captured a highly sought after Winston Cup date for July 11, 1993. The Selectmen have been working closely with the Speedway, the New Hampshire Department of Transportation, the New Hampshire Department of Safety, local police and emergency personnel, as well as regional mutual aid compacts to assure that traffic and emergency response planning for this event are as successful as they were for last year's Indy Car race. Individuals or businesses with specific concerns or suggestions should contact the Selectmen.

NHIS and the Bahre family have assured the Selectmen that funds will again be available in 1993 for college scholarships. In 1992, the Town awarded four \$2,500 scholarships to outstanding students, two to graduating high school seniors and two to undergraduate students enrolled in a course of postsecondary study. To qualify, applicants must be residents of Loudon. Scholarship awards are based on a combination of academic excellence, community service, ambition, likelihood of success and financial need. The Selectmen would like to express their sincere appreciation to the members of the Scholarship Committee who have devoted their time and energy to the selection process. Scholarship applications will be available in the Selectmen's Office in the spring. Scholarship awards are made in June.

In last year's Annual Report, the Selectmen noted a contract had been signed with Continental Cablevision on February 11, 1992, and that Continental believed the Loudon cable T.V. system would be up and running within 18 months of the contract date. As 1992 came to a close, Continental advised the Selectmen the project was progressing on schedule. In fact, it appears that actual residential hook-ups will begin on or about March 1, 1993, with completion expected by June 30, 1993. As with most cable television franchises, areas to be served are determined by the density of homes per mile. Therefore, not all homes will be reached by the system in the initial construction phases, although Continental will continue to evaluate its service area as the community develops and expands. We appreciate everyone's interest in this project and thank everyone for their patience.

Few developments of such significance have received as little publicity as the work of the Conservation Commission. Through the Land Conservation Investment Program, the Commission secured funding to purchase conservation easements for approximately 2,000 acres in Loudon. The LCIP has provided funding to buy the development rights to acreage which is considered to have significant conservation value. Through this program, the Commission has secured easements on and around the Sanborn Pond area, including one of only a handful of upland heron rookeries in the region. The Selectmen wish to express their gratitude to participating property owners, with particular thanks to Albert Bachelder. Mr. Bachelder's gift to the Town of a portion of his property made approval of the original application possible. Contributions from citizens like Mr. Bachelder will make it possible for Loudon to preserve and appreciate its rural past while building its future.

Loudon's population has now surpassed the 4,500 mark. Our once snug little farm community has experienced its share of growing pains, most often reflected in the tax bills we all receive twice a year. Our assessment as a member of the Merrimack Valley School District continues to climb, and we urge all voters and taxpayers to participate in the district's annual meeting in March. Only by participating can you assure that the dollars you spend for education are wisely managed and provide this community's children with the education they deserve.

Loudon's own proposed budget, as detailed in this Annual Report, shows a modest increase of .0146 (1.46%). Some increased appropriations are beyond the Town's control. For instance, dispatch service for the Fire Department has risen \$1,013. Similarly, Police dispatch service has risen \$1,300. For most departments, the cost of telephone service has increased.

Fortunately, some utility and fuel costs have stabilized or decreased, offsetting increases in other categories. Tipping fees for the landfill have increased \$5,678. At the same time, careful management of the Town's own Transfer Station and voluntary recycling program generated revenues to help defray a portion of the costs. Insurance costs continue to rise. However, careful management of Workers' Compensation and Risk Management resulted in a substantial dividend reflected in the decreased appropriation in that category.

Overall, with conservative management of appropriations and expenditures, the Selectmen are pleased to report that 1992 will yield an undesignated general fund surplus of \$196,410.00. Unless otherwise appropriated by the Town Meeting, that amount will be used to reduce taxes during the next year.

The Town's financial position is excellent. We owe a debt of gratitude to our elected and appointed officials, department heads, employees and volunteers for their continued assistance and support. Although each one may have a "wish list" for projects or equipment, they have all cooperated fully with the Selectmen in keeping budget increases to a minimum. Many of their contributions are not noted in this report, but are detailed in the Selectmen's weekly meeting minutes. Copies of the Selectmen's minutes are available for review at the Town Office, as well as at the Library. We encourage you to stop by either location and keep abreast of events throughout the year.

Finally, we would like to express our deepest thanks to the citizens of Loudon. You have been generous with your creativity and construction in your criticism. By expressing your opinions and sharing your ideas and expertise, this community accomplished a great deal in 1992. We worked together to keep a lid on spending and still managed to improve services. While many of our neighbors were struggling simply to keep their heads above water, Loudon could hold its head high.

Respectfully submitted,
Loudon Board of Selectmen
Roger A. Maxfield, Chairman
Raymond C. Cummings
Mary Ann Steele

SALARIES OF TOWN EMPLOYEES

David J. Albert	\$ 972.00
Adam K. Angwin	469.90
Maureen L. Angwin	1,125.00
David M. Arsenaault	2,051.00
Robert E. Arsenaault	9,374.64
Michael D. Barrett	936.00
Edward J. Barrick	72.00
Troy Bell	72.00
Mark Bennett	200.00
Dwight W. Berry	3,444.40
Special Events Police Dept.	3,438.00
Patricia Bigwood	126.00
Robert G. Bottcher	210.00
Patricia S. Bowen	3,402.00
Peter D. Brigham	378.00
William E. Brown, Sr.	180.00
Robert E. Bunnell	765.00
Gary D. Burr	48.00
John R. Bush	588.15
Irene Cadrette	253.80
Robert W. Carr	102.00
Alexander V. Castora	567.00
Robert Cate	200.00
John P. Charron	198.00
Jeremy J. Chesley	498.00
Brian W. Clark	72.00
Stephen J. Corsetti	198.00
Dennis A. Crowford	558.00
David A. Croft	198.00
Michele R. Crown	198.00
Raymond C. Cummings	4,708.30
George R. Cushman	198.00
Joel P. Dail	72.00
Andrew L. Davis	72.00
Alan C. Demichelis	1,098.00
Philip M. Dion	1,143.00
Roger Dow	150.00

Donald G. Eaton	378.00
Richard K. Edgecomb	72.00
Beth-Ann H. Ellsworth	840.00
Gary C. Emerson	1,857.60
Scott A. Estey	567.00
Alan Everson	200.00
Richard M. Fabian	729.00
Jason S. Fiske	1,868.80
Special Events Police Dept.	3,654.00
Robert N. Fiske	16,164.40
Special Events Police Dept.	4,039.20
George L. Fitts, III	486.00
Gere F. Flewelling	684.80
David C. Flight	369.00
Gary W. French	384.00
Dave Germain	75.00
Gregory W. Gordon	72.00
Robert D. Gray	387.00
David B. Greenwood, Jr.	402.00
Charles E. Hacking, Jr.	72.00
Robert L. Hadley, Jr.	402.00
Charles S. Haines	594.00
John W. Hannigan, Jr.	756.00
Debra A. Harris	72.00
Randy S. Harris	72.00
Jon W. Haskell	504.00
Nancy Hendy	11,497.50
Donald K. Higgins	20,774.98
Scott E. Hilliard	1,098.00
Dawn Hillsgrove	1,938.32
Jack K. Hoadley	1,791.00
Stacey Hodakoski	4, 167.00
Christopher G. Hodges	2,626.80
Special Events Police Dept.	3,465.00
Charles R. Hogg	1,080.00
Stephen Houten	1.107.00
Jonathan Huntington	200.00
Jennifer N. Johnson	40.00
Mark E. Johnson	396.00

Chester L. Jordan	549.00
Pamela J. Keniston	720.00
Melanie Kiley	4,130.00
Bruce W. Kimball	72.00
Donald J. Kirlis	567.00
Robert P. Krieger	22,060.00
Special Events Police Dept.	3,679.80
Dorothy LaBonte	237.99
Michael P. LaBonte	2,577.00
Richard W. Laframboise	693.00
Shirley Lampron	147.00
Elbridge J. Lapham	2,767.00
Special Events Police Dept.	3,420.00
James M. Lavery	360.00
Paul E. Lavoie	72.00
Kevin W. LeBlanc	288.00
James Leonard Jr.	655.90
Jane E. Lockwood	3,008.00
Cheryl M. Loughery	8,921.50
Bliss S. Magoon, Jr.	21,741.52
Joan A. Malfait	98.93
David J. Marcoux	1,819.80
Thomas L. Marsh	72.00
Kenneth R. Martell	360.00
John Martell	1,656.00
Robert B. Martin	72.00
Eileen F. Maxfield, Salary	20,097.00
Mary E. Maxfield	3,853.74
Roger Maxfield	4,708.30
Roy D. Maxfield	200.00
Sharon Maxfield	120.00
Bruce C. Mayberry	200.00
Pamela J. McFarland	198.00
Michael D. McGillen	189.00
Arthur McNeil	200.00
James McNeil	468.00
Lyford A. Merrow, II	578.55
Lyford A. Merrow, III	228.00
Brian P. Milano	20,340.20

Special Events Police Dept.	3,292.20
Jeffrey C. Miller	567.00
Phillip I. Mitchell	1,739.76
Sherry Mitchell	72.00
Arthur D. Monty	270.00
Robert Moretto	72.00
Charlene Morin	1,716.46
Janice J. Morin	20,675.60
Part-time Police Secretary	2,819.40
Special Events Police Dept.	2,655.00
Robert D. Morin	354.00
Charles D. Morneau	25,852.50
Special Events Police Dept.	2,017.50
Rhonda Morneau	45.00
Dorothy Mulkhey	13,101.00
Lyla A. Mulkhey	855.00
Melvin W. Mulkhey	150.00
John O. Murray	720.00
Kenneth E. Muzzey	104.40
Emily J. Nelson	1,933.36
J. Albert Norton, Jr.	1,458.00
Leonard F. O'Keefe	549.00
Robert Ordway	200.00
Philip P. Paquette	143.00
Ronald A. Parlangeli	189.00
Erik S. Paulsen	72.00
Roger B. Pedersen	1,332.00
Mark R. Pepler	729.00
Nancy T. Perry	1,323.00
Rodney W. Phillips	450.00
Edward G. Picard	378.00
Martha Plummer	144.00
Christopher C. Powell	1,044.00
Alan S. Quimby	72.00
David J. Rice	11,610.90
John A. Rice	36,028.92
John H. Rice, III	15,324.35
Gary A. Richard	369.00
R. Christopher Roney	837.00

Steven Roy	378.00
Carl D. Russell	387.00
John Rymes	13.90
Richard P. Sanford	198.00
William G. Schuett	1,071.00
Janice E. Seidensticker	8,752.01
Peter H. Shephard, II	162.00
Gary M. Sleeper	120.00
Andrew D. Smith	432.00
Frank Smith	200.00
Jessica Steele	1,294.50
Marjorie E. Steele	265.50
Mary Ann Steele	4,708.30
Neal A. Stone	1,269.00
Gary Tasker	200.00
Francis E. Tewksbury	150.00
David P. Thibodeau	855.00
Jack Towle	200.00
Frank E. Trombley	1,651.50
Alfred J. Wagner	198.00
Thomas A. Wainwright	72.00
Glen A. White	18,841.80
Robert F. Wilcox	1,018.25
Barry W. Wingate	1,332.00
Robert E. Wingate	387.00
Richard D. Wright	331.90
Richard E. Wright	100.26
Henry A. Yip	396.00

TOWN CLERK'S REPORT 1992

Auto permits	\$254,501.71
Dog licenses	2,273.00
Marriage licenses	920.00
Filing fees	6.00
Certified copies	314.00
Return of petty cash	50.00
Total remittances to Town Treasurer	\$258,064.71

Eileen F. Maxfield
Town Clerk

SCHEDULE OF TOWN PROPERTY

AS OF DECEMBER 31, 1992

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land/ Bldg. Value
7.003	LO Pleasant Street Backland	25.	0	\$ 6,250
10.006	LO Broken Ground Backland	38.	0	12,350
11.007	LO Wales Bridge Road	1.05	0	18,000
13.024	LO Bear Hill Commons	17.6		4,400
20.029	Old Fire Station/Library	1.0	85,000	142,900
20.030	LO N. Village Road	2.0		16,900
20.033	LB Symonds Property Town Offices	20.7	15,000	96,600
20.045	LB Cooper Street Safety Building	.27	555,325	325,000
20.070	LO Route 106	.02		15
20.071	LO Route 106	.30		200
25.018	LO Youngs Hill Road	8.2		37,340
29.026	LO Foster Road	2.0		12,900
29.084	LO Church Street Union Cemetery	6.0		200
33.008	LO Youngs Hill Road Town Pound	.14		2,800
33.009	LB Town Hall & Garage Vehicles	2.0	93,000 444,040	172,700
40.008	LB Transfer Station	23.4		253,450
40.015	LO Flagg Lot/Ridge Road	20.3		10,150
49.073	LO Soucook Lane	2.8		16,400
49.099	LO Soucook Lane	1.1		800
54.011	LB Ridge Fire Station	.23	5,000	27,400
54.019	LO Ridge Road	2.0		1,000
56.005	LO Shaker Road Area	145.0		48,900
58.084	LB Clough Pond Road	.50		27,600
58.086	LO Clough Pond Beach	.60		26,200
58.103	LO Old Shaker Road	.50		5,300
TOTALS		320.71	\$1,197,365	\$1,265,755

AUDITORS REPORT

**Plodzick & Sanderson, Professional Association
Accountants & Auditors**

In planning and performing our audit of the Town of Loudon for the year ended December 31, 1992, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

Generally, we were very pleased by the condition of Town records and the continued improvements that Town employees have made relative to operating systems and accounting records. By comparison to just a few years ago, the Town should be quite proud of the accomplishments that have been made and the strong foundation that has been laid for future operations as the Town continues to strive for managed growth.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

Tax Collection Records

As mentioned in previous years, our audit again disclosed that collection records were not in balance at the end of 1992. While we were able

to assist the collector in reconciling the accounting records and any remaining differences were minimal, it is imperative that routine balancing procedures be performed in order to test the accuracy of these records. It was noted that the primary reason for reconciling variances was the Town's reliance on manual records which were not balanced to computerized accounts.

Our primary concern is that both manual and computerized records are being maintained. The continuation of this practice is unwarranted and we have made specific recommendations to more fully utilize electronic capabilities and to eliminate the need for any manual records other than the filing of source documents. In our opinion, these measures will offer improved control over the accuracy of the Town's tax records and should reduce the time necessary for such recordkeeping tasks by at least half. During the course of our fieldwork, we assisted the Collector in the implementation of these procedures and have reviewed the same with management. A monthly reporting to the Selectmen's office should be required in order to monitor the accuracy of general ledger accounts.

Budgeting — Preparation of State Forms

At its 1992 Town Meeting, the Town voted to withdraw up to \$52,500 from capital reserve funds to fund appropriations for the purchase of a new police cruiser, repairs to tennis courts and bridge maintenance. During the course of our audit, it was discovered that these estimated revenues were mistakenly omitted from State forms which were used to set the Town's tax rate for the 1992 fiscal year. This oversight was not detected by State Officials at the time the rate was set. As a result, more property taxes were assessed than were needed to finance appropriations. The excess is reflected in unreserved fund balance at December 31, 1992 which is available for reduction of the 1993 tax rate.

We recommend that care be exercised in preparing future budget forms. If needed, we would be pleased to review the same or assist management with the preparation of these forms before submission.

In addition to the foregoing, the following other matter came to our attention that we have discussed with management as an opportunity for efficiency and/or cost savings related to the administration of the Town:

Collateralization of Deposits

At year end, according to management, there was a rather large balance in the Town's Bank of New Hampshire account which was not covered by federal depository insurance or collateralized. It is our understanding that, according to recent legislation, all banks accepting public funds must offer to collateralize such deposits. This option usually results in reduced interest earnings depending upon the type of collateral desired. The Town Treasurer has taken steps to minimize the Town's risk by maintaining several accounts with less than \$100,000 in each. The large year end balance resulted primarily from December property tax collections.

If the Town would like to reduce its risk relative to cash deposits, we recommend that management talk to a bank representative about a cash management service. In addition to providing reduced levels of risk relative to deposits, this arrangement may also provide the Treasurer with alternatives to maintaining several bank accounts, all of which require separate recordkeeping.

Trust Fund Investments

During the course of our engagement, it became apparent that, like many communities, due to the decline of interest rates, Trust Fund earnings were minimal during 1992 (3.00-4.00%).

We have recommended that the Trustees consider placing the Town's Trust Funds with a bank trust department for professional management services. This could potentially result in higher earnings and less book-keeping for the Trustees.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance have helped us to achieve efficiencies in completing our audit.

January 29, 1993

Very truly yours,
Plodzick & Sanderson
Professional Association

EXHIBIT A
TOWN OF LOUDON
Combined Balance Sheet — All Fund Types and Account Groups
December 31, 1992

	Governmental Fund Types			Fiduciary Fund Type	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects			December 31, 1992	December 31, 1991
ASSETS AND OTHER DEBITS							
Assets							
Cash and Equivalents	\$ 656,852	\$5,907	\$	\$315,368	\$	\$ 978,127	\$ 872,175
Investments				42,011		42,011	40,459
Receivables (Net of Allowances for Uncollectibles)							
Taxes	1,387,258					1,387,258	1,392,481
Accounts	14,531					14,531	1,216
Intergovernmental							
Other							220
Interfund Receivable	12,554			20,000		32,554	381,893
Other Debits							
Amount to be Provided for Retirement of General Long-Term Debt					356,775	356,775	406,500
TOTAL ASSETS AND OTHER DEBITS	\$2,071,195	\$5,907		\$377,379	\$356,775	\$2,811,256	\$3,094,944

	\$	\$	\$	\$	\$	\$	\$	\$	\$
Liabilities									
Accounts Payable	15,419							15,419	38,125
Accrued Payroll and Benefits									8,175
Intergovernmental Payable	1,812,816							1,812,816	1,585,988
Interfund Payable	20,000					12,554		32,554	381,893
Escrow and Performance Deposits	2,500							2,500	12,700
General Obligation Debt Payable								350,000	400,000
Compensated Absences Payable								6,775	6,500
Total Liabilities	1,850,735					12,554		2,220,064	2,433,381
Equity									
Fund Balances									
Reserved for Endowments						69,603		69,603	68,051
Reserved for Encumbrances	24,050							24,050	361,870
Reserved for Special Purposes						295,222		295,222	219,338
Unreserved									
Designated for Special Purposes								5,907	12,304
Undesignated	196,410							196,410	
Total Equity	220,460					364,825		519,192	661,563
TOTAL LIABILITIES AND EQUITY	\$2,071,195					\$377,379		\$2,811,256	\$3,094,944

EXHIBIT B
TOWN OF LOUDON
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1992

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects		December 31, 1992	December 31 1991
REVENUES						
Taxes	\$3,870,974	\$	\$	\$	\$3,870,974	\$3,578,242
Licenses and Permits	260,728				260,728	263,791
Intergovernmental	189,050				189,050	184,468
Charges for Services	185,167	220			185,387	119,275
Miscellaneous	31,364	10,926		8,116	50,406	75,768
	48,492	2,876	5,575	117,101	174,044	757,778
OTHER FINANCING SOURCES						
Operating Transfers In						
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,585,775	14,022	5,575	125,217	4,730,589	4,979,322

EXPENDITURES

Current

General Government	347,974			347,974	355,709
Public Safety	329,688			329,688	299,009
Highways and Streets	279,595			279,595	277,507
Sanitation	127,917			127,917	137,435
Health	5,380			5,380	5,353
Welfare	12,242			12,242	14,292
Culture and Recreation	34,822		13,161	47,983	46,141
Conservation	322		7,258	7,580	11,424
Economic Development	1,931			1,931	480
Debt Service	84,667		328,564	413,231	90,052
Capital Outlay	42,316			42,316	279,651
Intergovernmental	3,014,666			3,014,666	2,842,084
OTHER FINANCING USES					
Operating Transfers Out	122,676			47,104	754,847
TOTAL EXPENDITURES AND OTHER FINANCING USES	4,404,196	20,419	328,564	4,800,283	5,113,984

EXCESS (Deficiency) OF REVENUES
AND OTHER FINANCING SOURCES
OVER (Under) EXPENDITURES AND
OTHER FINANCING USES

(134,662)

FUND BALANCES — January 1

583,816

718,478

FUND BALANCES — December 31

\$ 514,122

\$ 583,816

EXHIBIT C
TOWN OF LOUDON
Combined Statement of Revenues, Expenditures and Changes
in Fund Balances
Budget and Actual (GAAP Basis)
General Fund
For the Fiscal Year Ended December 31, 1992

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Taxes	\$3,862,441	\$3,870,974	\$ 8,533
Licenses and Permits	271,300	260,728	(10,572)
Intergovernmental	189,488	189,050	(438)
Charges For Services	136,100	185,167	49,067
Miscellaneous	26,050	31,364	5,314
OTHER FINANCING SOURCES			
Operating Transfers In	<u> </u>	<u>48,492</u>	<u>48,492</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>4,485,379</u>	<u>4,585,775</u>	<u>100,396</u>
EXPENDITURES			
Current			
General Government	387,258	347,974	39,284
Public Safety	349,012	329,688	19,324
Highways and Streets	300,603	279,595	21,008
Sanitation	123,328	127,917	(4,589)
Health	5,495	5,380	115
Welfare	22,550	12,242	10,308
Culture and Recreation	33,148	34,822	(1,674)
Conservation	500	322	178
Economic Development	3,050	1,931	1,119
Debt Service	89,100	84,667	4,433
Capital Outlay	52,500	42,316	10,184
Intergovernmental	3,014,666	3,014,666	
OTHER FINANCING USES			
Operating Transfers Out	<u>119,000</u>	<u>122,676</u>	<u>(3,676)</u>

TOTAL EXPENDITURES AND OTHER FINANCING USES	<u>4,500,210</u>	<u>4,404,196</u>	<u>96,014</u>
EXCESS (Deficiency) OF REVENUES AND OTHER FINANCING SOURCES OVER (Under) EXPENDITURES AND OTHER FINANCING USES	(14,831)	181,579	196,410
FUND BALANCES — January 1	38,881	38,881	
FUND BALANCES — December 31	<u>\$ 24,050</u>	<u>\$ 220,460</u>	<u>\$196,410</u>

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS

Fiscal Year Ended December 31, 1992

DEBITS

 Levies of	
	1993	1992 Prior
Uncollected Taxes —		
Beginning of Fiscal Year:		
Property Taxes		\$914,417.10
Land Use Change Tax		10,226.61
Yield Taxes		6,077.00
Revenues Committed This Year:		
Property Taxes	\$3,678,323.43	12,459.74
Land Use Change Tax	45,170.45	
Yield Taxes	9,351.58	
Overpayments: (2)		
a/c Property Taxes	4,468.31	635.95
Interest Collected on		
Delinquent Taxes	6,639.64	62,501.73
Penalties Collected on		
Excess Credits Property	788.95	2,152.07
TOTAL DEBITS	<u><u>\$3,744,742.36</u></u>	<u><u>\$1,008,470.25</u></u>

CREDITS

Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	\$2,856,119.33	\$920,762.77
Land Use Change Tax	17,444.63	1,838.66
Yield Taxes	7,736.48	2,284.25
Interest	6,639.64	62,501.73
Abatements Made:		
Property Taxes	8,260.67	8,902.14
Yield Taxes	176.01	89.59
Land Use Change		2,361.71
Uncollected Taxes End		
of Fiscal Year:		
Property Taxes	819,200.69	
Land Use Change Tax	19,165.82	6,026.19
Yield Taxes	1,439.09	3,703.16
Excess Debits — Land Use		.05
TOTAL CREDITS	<u><u>\$3,744,742.36</u></u>	<u><u>\$1,088,470.25</u></u>

TAX COLLECTOR'S REPORT

Summary of Tax Sales/Tax Lien Accounts

Fiscal Year Ended December 31, 1992

DEBITS

 Tax Sale/Lien on Account of Levies of		
	1993	1991	Prior
Unredeemed Taxes Balance at Beg. of Fiscal Year:			\$556,474.14
Liens Sold or Executed During Fiscal Year:		\$560,934.45	
Interest Collected After Sale/Lien Execution:		10,545.21	90,593.19
TOTAL DEBITS		<u>\$517,479.66</u>	<u>\$647,067.33</u>

CREDITS

Remittance to Treasurer			
Redemptions		\$157,630.75	\$309,051.30
Interest and Cost After Sale		10,545.21	90,593.19
Abatements of Unredeemed Taxes		84.09	2,824.11
Unredeemed Taxes on Initial Sale/Lien		403,219.61	244,503.72
Excess debits			95.01
TOTAL CREDITS		<u>\$517,479.66</u>	<u>\$647,067.33</u>

Tax Collector
Dorothy A. Mulkhey

UNPAID 1987 TAXES

Harbour, Bob	\$1,247.52
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UNPAID 1988 TAXES

Harbour, Bob	2,766.42
Jones, David	300.37
Flaherty, Robert	1,791.67

UNPAID 1989 TAXES

First Concord Realty	428.70
First Concord Realty	477.95
Cooper, Robert & Pamela	647.16
Crowley, Judith	1,627.85
Flaherty, Robert	369.51
Green, Charles & Bonnie	947.05
Greene, John & Alice	5,392.88
Harbour, Bob	2,685.51
Hurley, Steven & Tammy	154.50
LeHoullier, Edward	424.34
Sliva, Sthua	2,275.11
Soriano, Romeo & Harriet	2,052.82
Spencer, Andrew & Joyce	471.34

UNPAID 1990 TAXES

Allard, Ronald, Jr. & Susan & Lepicier, Jacqueline A.	925.35
Atkinson, Nathan & Elizabeth	1,901.55
Avery, Curtis R.	538.27
Baker, Dennis	309.54
Ball, Richard & Patricia	336.11
Ball, Richard & Patricia	1,677.71
Barnard, William A.	4,196.18
Barrett, Richard W. & Sharon	1,952.78
Barrett, William	171.80

Bartlett, Duane & Trisha	477.90
Barton, Elizabeth	2,298.96
Bedard, Joseph	27.83
Bell, Stephan M. & Sandra & Croteau, Henry P.	5,280.93
Bolden, Melvin	844.73
Boyd, William, Jr.	5,325.27
Breason, Roger & Virginia	798.47
Brier, Joseph	69.17
Briere, Cheryl	33.53
Brooks, Scott & Teresa	1,336.75
Brown, William C.	588.53
Call, Winfield, S. IV	1,715.22
Campbell, Christine M.	529.26
Carpenter, Leo & Juanita	2,150.24
Chinn, David	1,534.71
Come, Brian & Victoria	993.20
Come, Walter	2,213.56
Concord Lumber Co.	90.69
Cooper, June	2,589.51
Cooper, Robert & Pamela	1,750.16
Cronin, John & Becker, Susan	1,384.30
Croswell, Cathy M.	1,510.68
Crowley, Judith M.	4,349.13
Crowley Land Clearing Inc.	5,706.47
Davis, Dorothy H.	2,291.66
Dow, Judy & Riel, Ralph	481.82
Elmakiss, Yakov (Trustees)	794.36
Fiske, William, Sr. & Jean	818.11
Flaherty, Robert R.	399.29
Follansbee, David & Barbara	301.53
Forst, William E. & Cynthia J.	2,510.01
Friel, Larry	36.39
Gagnon, William & Leanie	1,057.76
George, Ora, & Mary	6,793.39
Gingras, Emele & Lucille	1,337.55
Golden, Patrick & Judith	2,374.61
Goldthwaite, Don & Goldthwaite, Bruce	80.07
Green, Charles & Bonnie	1,316.36
Greene, John & Alice	3,680.36
Hamilton, Nancy	1,555.67

Hartour, Bob E	2,993.30
Hayward, Loring	465.68
Hayward, Loring	478.59
Hayward, Loring	453.83
Hayward, Loring	472.48
Hibbard, Brian, Estate of	782.24
Hibbard, Brian, Estate of	2,655.57
Holuh, James & Joanne	2,375.51
Hurley, Steven & Tammy	1,144.60
Huse, Victor & Pamela	1,670.67
Inakowski, Dennis & Deborah	2,300.39
Jeffries, Robert & Martina	1,244.15
Johns, Walter	2,152.21
Johnson, Virgil & Judith & Brian, Kenneth	710.32
Jones, David & Deborah	585.62
Kendall, Kenneth & Joyce	1,325.97
Kenney, Allan & Mary	2,352.73
King, Allen & Geraldine	3,842.23
Kingbury, Wade	1,252.31
Knowlton, David	709.57
LaBore, Michael & Gullage, Kevin	17,283.56
LaBore, Michael & Gullage, Kevin	264.02
Land, David	3,693.47
Land, Henry R. & Penny J.	483.72
LeFauquier, Edward N. & John E.	460.43
Letehan, William	22.13
Linus Holdings, Inc.	454.61
Linus Holdings, Inc.	441.61
Linus Holdings, Inc.	766.13
Loggers Co-Op	78.18
Magee, James H. & Mary	1,411.75
Magdon, Bluss S. Jr. & Jennifer	1,642.43
Merrill, Roy	952.63
Merrill, Roy	1,161.35
Morrow, Lyford & Judith	450.35
Messer, Alberta	2,753.11
Michaud, Ronald B. & Patricia A.	5,032.09
Miller, Dorothy	753.30
Minery, Allan C. Jr.	1,370.87
Minery, Allan Sr.	3,438.72

Minery, Allan Sr.	514.39
Moore, Lauris, Jr.	1,316.61
Mosholder, Daniel D. & Debra J.	894.60
Nemiccolo, Gary D. & Lynn D.	1,090.86
Newton, Jim & Paula	664.73
Nilges, Erich B. & Phyllis A.	2,579.88
Orsine, David & Lori	2,118.65
Parrish, Richard & Anne	590.28
Pease, John & Lola	2,151.92
Pelletier, Rosaire & Jo-Ellyn	1,034.08
Rand, Charles T. & Janet W.	192.98
Reardon, Michael & Carolyn	1,869.52
Reed, Wesley & Suzanne	974.58
Rheinhold, Daniel	47.78
Riel, Jerry & Eleanor	1,904.75
Roberts, Rachel	6,098.23
Rose Meadow Trust	813.73
Ruthar Corporation	367.27
Searles, Robert & Cheryl	897.96
Seidensticker, Cort	345.29
First Concord Realty Trust	386.96
First Concord Realty Trust	1277.24
First Concord Realty Trust	1314.51
Shaver, Jackie	141.59
Simmons, Thomas-Filer, Vivian	1,942.30
Srois, Gary	6.37
Sittig, Donald & Connie	3,249.70
Sleeper, Gary & Eva	725.36
Sliva, Sthua	3,897.27
Smith, Earl & Gayleen	29.40
Smith, Jeffrey & Dawn	1,754.05
Soriano, Romeo & Harriet	2,266.04
Spencer, Joyce	2,155.21
St. Pierre, Guy V. & Robyn E.	1,011.14
Stockman, Garrick	2,315.16
Titus, Ronald & LaPlante, Joan	2,730.17
Tomes, Raymond	1.72
Tripp, Gertrude	836.47
Unknown Name — Cascade Park	30.68
Unknown Name — Cascade Park	37.81

Vacca, John & Elizabeth	491.11
Ward, Ottellie G.	4,786.67
Welch, Arthur & Suzanne	2,772.03
York, Charles L. Sr. & Loretta L.	1,959.77
York, Charles L. Sr. & Loretta L.	1,280.08
Zajac, James & Christine	2,255.84

UNPAID 1991 TAXES

Allard, Ronald, Jr. & Susan & Lepicier, Jacqueline A. ...	1,142.02
Alosa, Pasquale	1,746.41
Alosa, Pasquale & Lisa	42.73
Alosa, Pasquale & Lisa	898.17
Arsenault, David	1,874.55
Atkinson, Nathan & Elizabeth	1,899.65
Avery, Curtis R.	537.73
Bailey, William & Barbara	12.95
Baker, Dennis	553.70
Ball, Richard & Patricia	339.01
Ball, Richard & Patricia	1,676.38
Barnard, William A.	4,191.34
Barrett, Richard W. & Sharon	1,970.22
Barrett, William	2,894.82
Barton, Elizabeth	2,658.47
Bates, Robert A. & Susan B.	1,071.34
Baxter, Random K. & Margaret S.	4,396.55
Bedard, Joseph	15.08
Bell, Stephan M. & Sandra L. & Croteau, Henry P.	6,483.35
Berwick, Jay	2,535.06
Blais, Wayne J. & Diana	637.00
Blanchette, Guy D. & Joanne C.	810.38
Bolden, Melvin	854.69
Borowski, Walter c/o Equities Investments	615.83
Borowski, Walter c/o Equities Investments	1,466.13
Boyd, William, Jr.	5,319.97
Breason, Roger & Virginia	1,460.49
Breen, William & Virginia	1,279.82
Brier, Edward	80.44
Brier, Joseph	70.26

Briere, Cheryl	33.91
Broadstone, Dwight & Frances	2,452.26
Broadstone, Dwight & Frances	16.54
Brock, Allan & Cynthia	3,420.78
Brock, Allan & Cynthia	572.06
Brock, Allan & Cynthia	670.94
Brogan, Mark & Barbara	2,073.49
Brooks, Scott & Teresa	1,348.63
Brown, Joseph P.	18.58
Brown, William C.	2,149.79
Brunelle, Robert & Lucille	2,760.55
Brunelle, Robert & Lucille	736.66
Bullock, Todd & Diane	2,605.55
Burdette, James & Brenda	554.34
Butterfield, Donald A. Jr. & Pauline E.	3,102.71
Button, Paul & Patricia	710.74
Buttrick, Clifton Roy	2,308.34
Buttrick, Clifton Roy	393.17
Buttrick, Clifton Roy	437.69
Buttrick, Clifton, The Estate Of	857.28
Cadarette, Thomas & Ruth	1,289.31
Call, Winfield, S. IV	1,871.25
Campbell, Christine	2,006.62
Capital View Associates	481.36
Capital View Associates	203.83
Capital View Associates	204.55
Capital View Associates	211.16
Capital View Associates	244.91
Capital View Associates	169.32
Capital View Associates	186.21
Capital View Associates	175.19
Capital View Associates	174.46
Capital View Associates	167.85
Capital View Associates	163.46
Capital View Associates	173.73
Capital View Associates	168.58
Capital View Associates	173.73
Capital View Associates	219.23
Capital View Associates	255.19
Carpenter, Leo & Juanita	2,958.34

Carr, Robert W. & Bonnie	1,338.34
Chinn, David	1,533.21
Chodakowski, Jon & Lisa	1,154.76
Cole, Alan et al.	599.43
Come, Brian & Victoria	992.23
Come, Walter	2,233.74
Concord Lumber Co. Inc.	96.44
Conte, Steven J. & Cindy D.	319.50
Cooper, June	5,186.19
Cooper, Robert & Pamela	1,765.76
Crane, Robert B. & Denise L.	1,199.42
Cronin, John & Becker, Susan	2,617.17
Croswell, Cathy M.	2,000.77
Crowley, Judith M.	4,388.11
Crowley Land Clearing Inc.	6,996.77
Cushing, Lansdown	389.33
Dame, Robert A. & Glenda S.	1,270.71
Davis, Dorothy H.	2,312.14
DeCato, Roger A. & Evangia B.	10.72
Dion, Robert & Kelly	1,108.57
Dow, Judy & Riel, Ralph	1,224.67
Dowes, John E., Magoon, Bliss, Jr. & Jennifer	1,640.81
Duhaime, William & Diane	897.46
Eastman, Roger L.	1,043.79
Eifler, Robert A. & Sue E.	347.66
Elliott, Benjamin E. & Juanita J.	764.71
Elliott, Benjamin E. & Juanita J.	461.53
Elmakiss, Yakov (Trustees)	793.58
Erff, Scott M. & Deborah A.	1,216.87
Fifield, Betty Gail	29.33
Fiske, William, Sr. & Jean	2,122.11
Flaherty, Robert R.	409.70
Follansbee, David & Barbara	323.30
Forst, William E. & Cynthia J.	2,507.53
Frenette, Cedric & Alice	1,914.20
Friel, Larry	36.82
Gagnon, William & Leanie	1,056.06
George, Ora & Mary	340.79
George, Ora & Mary	2,305.43
George, Ora, & Mary	8,214.03

Germain, David & Tremblay, Christine	1,140.06
Germain, Christine N.	53.94
Gingras, Emile & Lucille	3,457.71
Glover, Allan & Kathy	485.31
Golden, Patrick & Judith	2,452.55
Goldthwaite, Don & Goldthwaite, Bruce	439.63
Goslant, Paula	45.54
Green, Charles & Bonnie	1,549.86
Greene, John & Alice	3,676.71
Griswald, Bruce & Janet	1,157.83
Guay, Lawrence & Claire	728.62
Guay, Lawrence & Claire	189.86
Hafez, Samy S. & Sandra L.	1,203.13
Hamilton, Nancy	1,569.53
Hamlin, Fran	1,794.96
Hanley, Ron	422.36
Harbour, Bob E.	2,990.32
Harreck, Gene & Gwendolyn	1,861.56
Hayward, Lovering	465.23
Hayward, Lovering	472.01
Hayward, Lovering	478.11
Hayward, Lovering	453.39
Heath, Richard III & Reba	2,075.67
Hemeon, Kimberley	497.80
Hibbard, Joni	65.12
Hibbard, Brian, Estate of	2,130.05
Hibbard, Brian, Estate of	781.45
Holden, Scott W. & Kimberly G.	981.50
Holub, James & Joanne	2,291.68
Hudson, Edward & Tracy	683.08
Hurley, Steven & Tammy	1,154.76
Huse, Victor & Pamela	1,685.56
Jakubowski, Dennis & Deborah	2,298.12
Jaworski, Carol E. & Frank J.	827.54
Jefferson, Diane R.	1,729.49
Jeffries, Robert L. & Martha O.	2,296.37
Jenkins, Jeffrey W. Sr.	1,995.19
Jenkins, Jeffrey W. Sr.	48.67
Jodoin, Lucien & Doris	307.30
Johns, Walter	2,593.33

Johnston, Virgil & Judith & Bean, Kenneth	1,316.32
Jones, David & Deborah	585.06
Jordon, David	930.47
Kendall, Kenneth Jr.	482.67
Kenney, Allan & Mary	2,349.73
King, Allen & Geraldine	3,847.14
Kingsbury, Rory & Joni	1,824.05
Kingsbury, Wade	1,251.08
Knowlton, David	803.18
Kott, Allen & Marie	840.14
LaBonte, Michael & Gullage, Kevin	17,266.36
LaBonte, Michael & Gullage, Kevin	236.76
Labrecque, Hazel	407.64
Ladd, David & Mitchell, Rachel	3,732.42
Ladd, Henry & Penny	494.03
Langlois, William P. & Laura	209.88
LeHouiller, Edward N. & John E.	470.76
Lenehan, William	22.28
Linus Holdings, Inc.	454.17
Linus Holdings, Inc.	441.17
Linus Holdings, Inc.	752.37
Loggers Co-Op	78.12
MacDougal, Allan H.	1,533.21
Magee, James H. & Mary	1,654.48
Marabella, Vincent & Kathryn	1,987.33
Maratea, Diane	482.66
Marier, Dawn	1,260.78
Martell, Gary E. & Deborah A.	1,368.35
Mayo, Michael J.	2,315.55
Meeken, David & Kira L.	298.21
Merrill, Roy	2,522.65
Merrill, Roy	1,757.23
Merrill, Roy	33.99
Merrill, Roy	2,142.61
Merrill, Roy	1,553.34
Morrow, Lyford & Judith	449.89
Messer, Alberta M.	2,750.37
Michaud, Ronald B. & Patricia	5,027.09
Miller, Dorothy	745.02
Minery, Allan C. Jr.	2,533.36

Minery, Allan C. Sr.	3,469.52
Minery, Allan C. Sr.	524.67
Minery, Allen C. Sr. & Shirley	517.19
Mitchell, Phillip I. & Sherry	1,896.76
Moegelin, Cynthia	100.00
Moody, Michael J. & Lisa S.	979.12
Moore, Lauris, Jr.	1,972.27
Moore, Lauris, Jr.	447.15
Moore, Matthew E. & Margo	1,501.02
Morse, Charles H. Jr.	630.09
Morse, Paul G. & McGovern, Mary	2,206.39
Mosholder, Daniel D. & Debra	1,143.46
Muzzey, Gertrude & Muzzey, Kenneth & Raymond	392.50
Nault, June	155.66
Neff, Terry E. & Velma C.	1,180.38
Nemiccola, Gary D. & Lynn D.	2,024.25
Newton, Jim & Paula	674.19
NH Electric Cooperative	58.53
Nilges, Erich B. & Phyllis A.	2,602.95
Odette, Charles & Charlene	157.16
Orsine, David & Lori	2,115.88
Osgood, David	214.37
Paquin, Eugene Sr. & Linda	1,947.88
Parrish, Richard & Anne	600.48
Pease, John & Lola	2,149.79
Pelletier, Rosaire & Jo-Ellyn	1,553.37
Philbrick, Bradley & Antonia	2,225.41
Pierce III, Kenneth L.	503.83
Plunkett, Richard & Gayle	532.96
Polep, Thomas & Nancy	1,768.78
Rand, Charles & Janet	2,135.25
Raymond, Edward & Sandra	1,371.79
Reardon, Michael & Carolyn	1,867.67
Reed, Jim	15.61
Reed, Wesley & Suzanne	1,328.67
Rheinhold, Daniel	48.45
Ricard, Robert D. & Susan B.	2,646.40
Rice, Susan T.	1,125.55
Riel, Jerry & Eleanor	1,902.86
Roberts, Rachel	6,092.16

Roberts, Elwood & Linda	653.87
Robinson, Robert G. & Edward G.	1,783.32
Rose Meadow Trust	2,601.47
Ruthar Corporation	366.92
Sanborn, Cheryl & Hamlin, Fran	3,324.79
Sanuth, William & Eileen	2,253.33
Sanuth, William & Eileen	397.55
Scarlett, Kevin	475.94
Searles, Robert & Cheryl	1,549.20
Seidensticker, Cort	536.27
First Concord Realty Trust	628.73
First Concord Realty Trust	995.57
First Concord Realty Trust	2,210.11
Shaver, Jackie	1,651.00
Simmons, Thomas M. & Filer, Vivian	1,959.64
Sirois, Gary	31.00
Sittig, Donald & Connie	3,386.97
Sleeper, Gary & Eva	2,724.21
Sliva, Sthua M.	3,893.39
Smith Dairy Farm	1,319.66
Smith Dairy Farm	3,368.79
Smith, Earl & Gayleen	1,065.54
Smith, Jeffery M. & Dawn	1,933.20
Smith, Stephen & Katherine	1,311.64
Soriano, Romeo & Harriet	2,286.28
Spencer, Joyce	2,153.50
St. Pierre, Guy V. & Robyn E.	1,877.39
Stockman, Garrick L.	2,316.85
Taylor, Stephen	952.69
Thibeault, Robert A. & Arline	1,083.65
Thorpe, James & Vickie	470.56
Titus, Ronald & LaPlante, Joan	4,927.92
Tomes, Raymond	52.81
Tripp, Gertrude	1,301.82
Unknown Name — Cascade Park	18.00
Unknown Name — Cascade Park	24.67
Unknown Name — Cascade Park	8.31
Vacca, John & Elizabeth	490.61
Walker, Kyle & Goldring, Leslie	680.17

Ward, Ottellie G.	4,829.59
Welch, Arthur & Suzanne	2,769.28
Wells, Audrey	601.71
Wells, Warren E. & Paula R.	1,657.01
Young, Wm. A. III & Drew	2,146.68
Zajac, James & Christine	2,276.00
Zinno, Richard	1,637.90

TREASURER'S REPORT

JANUARY 1, 1992 through DECEMBER 31, 1992

Cash on hand January 1, 1992	\$ <u>207,243.25</u>
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Received from Tax Collector:

Prepayments and Overpayments	9,904.79	
Net Bad Checks & Fees	<u>(35.00)</u>	
	\$	<u>9,869.79</u>

1989:

Property Tax	<u>158.34</u>	
	\$	158.34

1990:

Property Tax	1,641.23	
Property Tax Interest	50.18	
Current Use Charges and Interest	800.00	
Yield Tax and Interest	<u>1,811.13</u>	
	\$	<u>4,302.54</u>

1991:

Property Tax	918,569.30	
Property Tax Interest	62,193.57	
Current Use Charges and Interest	1,282.47	
Yield Tax and Interest	<u>763.83</u>	
	\$	<u>982,809.17</u>

1992:

Property Tax	2,846,858.45	
Property Tax Interest	6,639.64	
Current Use	17,444.53	
Yield Tax	<u>7,736.48</u>	
		\$2,878,679.10

Redeemed Taxes:

1988	14,862.49	
1989	185,,798.56	
1990	198,983.44	
1991	<u>168,172.96</u>	
	\$	<u>567,817.45</u>

Received from Town Clerk:

Motor Vehicle Permits	254,501.71	
Election Filing Fees	6.00	
Dog Licenses	2,273.00	
Marriage Licenses	920.00	
Net Bad Checks & Fees	(120.00)	
Dump Stickers	3.00	
Certified Copies	314.00	
Postage	.29	
		<hr/>
		\$ 257,898.00

Received from State Treasurer:

Highway Block Grant	80,175.23	
Revenue Distribution	103,578.64	
		<hr/>
		\$ 183,753.87

Miscellaneous Receipts:

Tax Anticipation Notes	300,000.00
Interest on Checking	7,151.65
Bank Charge — Stop Payments	(76.99)
Planning & Zoning Boards	12,758.00
LPD (details, witnesses, fines, etc.)	6,945.47
LPD (special services — racetrack)	109,461.06
LPD Gas Tax Refund	2,137.00
Selectmen's Office Income	628.16
Refund Legal Fees	828.50
Refund Overpayments	3,166.37
Welfare Reimbursements	1,952.32
Blue Cross Reimbursements	9,070.24
Unemployment Comp. Insurance Dividend	25.28
NHMA Dividend	1,221.20
Escrow of Funds (Town vs. Cooper)	1,267.40
Sale of Town Property	11,000.00
Building Permits	3,556.06
Business Permits	100.00
Peddler's and Hauler's Fees	1,150.00
Gravel Permit	90.00
Junkyard Permits	100.00

NH Forestlands	619.50	
LFD (special services — racetrack)	13,330.80	
LFD Gas Tax Refund	213.28	
Summer Recreation	2,570.00	
Landfill Income	16,245.29	
Snowplowing	1,200.00	
Highway Gas Tax Refund	1,577.22	
NH DWI Grant	748.80	
Transfer from Solid Waste	130,000.00	
Closure of Solid Waste Account	10,984.45	
Capital Reserve: Bridges	19,962.63	
Capital Reserve: LPD	17,000.00	
Capital Reserve: Recreation	5,352.93	
Recreation (Maintenance Trust)	4,436.97	
Recreation (LaBonte Trust)	1,387.94	
		<u>\$ 698,161.53</u>

LESS:

Orders drawn	<u>\$5,133,841.03</u>
Balance in Checking Account at December 31, 1992	<u><u>\$ 656,852.01</u></u>

OTHER ACCOUNTS:

NHIS Scholarship Account:

Beginning Balance	82.19	
Deposits	10,000.00	
Charges	(40.00)	
Interest Income	4.94	
Orders Drawn	<u>(10,000.00)</u>	
Balance 12/31/92		\$ 47.13

TOTAL ACCOUNTS	<u><u>\$ 656,899.14</u></u>
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Melanie C. Kiley
Treasurer

HIGHWAY DEPARTMENT REPORT 1992

There is one problem working for the highway department and that is you never catch up. Just when you feel you're gaining another culvert has to be cleaned, a tree has to be cut, a road has to be salted. OH WELL! You know the old saying "It's part of the job."

One thing we can say is that last year proved to be the most productive and satisfying in all the years I have been here.

Ledge was removed on Bumfagon Road. Lovejoy, Soucook Lane and a section on Ridge road was oiled. Clough Hill and a small section on Currier Road were shimed.

A new section of Sanborn Bridge was installed along with a False Deck for Kenny Road culvert enabling guard rails for both bridges. Both are one lane only and are quite sufficient for very low traffic roads.

Not only was regular maintenance performed but the crews' talents were called upon for the completion of the new safety complex. The recreation department used our services for the Lighting and Resurfacing of the courts. Both projects realized a great savings by utilizing the Highway Department.

Next year plans are to increase paving and oiling. Our block grant has been increased by \$14,000.00 dollars which is given by the state.

Projects Include:

1. A section on Old Shaker Road will be paved. It is approximately 1600 feet and is located north of Clough Pond Road.
2. Portions of Youngs Hill and Currier Road will be cleared and widened.
3. Village Road maintenance will be started to eventually include resurfacing.
4. Plans to upgrade Shaker Brook Bridge on Shaker Road will be investigated.
5. Replacement of culvert connecting Hoit Road Marsh on Shaker Road.

This past year has also seen changes in the crew. I would like to thank John Rice III for a job well done as our mechanic who has changed to the state. At the same time introduce David Rice as a new full time employee and is my assistant in the Department.

We have a good crew. They have done a great job. Keep it up!

John Rice
Road Agent

TRANSFER STATION REPORT 1992

The very best way to sum up this past years progress at the Transfer Station is simple. SMOOTH SAILING!

An old sailor once told me that smooth sailing consists of three conditions: a good boat, good winds, and a good crew. These three conditions best exemplify our Transfer Station.

In our estimation all of the so-called bugs have finally been worked out. Doors have been installed on the glass section which will eliminate contamination. The new glass crusher has been installed ensuring more tonnage while using less space. A wire fenced in area neatly contains cardboard before bundling. Unacceptable items in our refuse hopper is on the decrease. All of these add up to a tight ship.

Quantities, Totals, and Disposal Cost for Items we Charge for are Shown Below:

ITEM	QTY	TOTAL	DISPOSAL COST PER UNIT
1. TIRES	358	\$ 403.00	\$.85 per car tire
2. WHITE GOODS (stoves, refrig., dryers, etc.)	198 pieces	\$ 981.00	— 0 — Freon removal (1993)
3. BUILDING	42.80 cu.yrds	\$1498.00	47.75 per cu.yd.
4. BATTERIES	57	\$ 57.00	— 0 —
5. USED OIL	548 gals.	\$ 54.80	.10 per gal.

*Our handling charges are not included

*Recycling revenues are given in Solid Waste Report

After three years of transferring refuse and two years of Recycling it is clear we have good winds. By persistent efforts from the community our facility runs very smooth. Dump stickers are used, recycling is consistently on the increase, and public knowledge of refuse and recyclable are very noticeable. Some fine tuning may help. We ask that all glass containers be free of metal or plastic caps.

Last but not least, our crew is intact. Between the public, Highway department and transfer attendants a clean, neat and orderly operation has been attained and maintained.

If you have any suggestions or comments please feel free to call.

Seè Ya at the DUMP,
John Rice, Road Agent

SOLID WASTE AND RECYCLING REPORT 1992

This is the second year of recycling and we have expanded the program to include cardboard and tin cans.

The cardboard collections have been very successful and a good market exists.

The baler is being used to process the cardboard in addition to the newspaper.

An arrangement has been made for storage and recycling of the tin cans, which reduces both Town man hours and tonnage to the incinerator.

The Town has purchased a glass crusher which will be utilized to improve storage capacity and marketability of the glass.

After two years of collection two shipments of glass have gone to market. Recycling totals for this year are as follows:

ITEM	QTY/TONS	REVENUE
1. CARDBOARD	15.16	\$ 151.16
2. NEWSPAPER	47.96	479.60
3. MIXED PAPER	2.25	22.50
4. ALUMINUM CANS	2.55	1350.90
5. CLEAR GLASS	32.02	338.35
6. BROWN GLASS	11.45	11.45
7. GREEN GLASS	13.55	— 0 —
8. TIN CANS	.75	7.10
TOTALS:	125.69 TONS	\$2,361.06

Cost avoidance = \$32.50 per ton multiplied by 125.69 tons \$4,084.93

Some modifications have been accomplished at the recycling center which will improve the operation.

The Committee wishes to thank our fellow Townspeople for their efforts to recycle and help contain costs and we wish to urge continuation of these efforts.

Please let us know if you have any suggestions which will benefit the Town.

	David Rice
Respectfully submitted,	Janet Darling
Recycling Committee	Richard Vincent
Solid Waste Committee	Ruth Nadeau
Arthur Monty	Louise Greenfield
Arthur Colby	Loren Butman

LOUDON POLICE DEPARTMENT REPORT 1992

As the years progress, the busier this department gets. Not only due to the increased racing events at the New Hampshire International Speedway, but because of increased day to day activity within the Town.

This year proved to be successful once again in regards to the control of the Speedway traffic as well as the regular activity that occurred within the Town. I wish to express my appreciation to the Townspeople for their patience and cooperation during these events. A special thanks to Ed Sleeper for his generous donation of a Police Motorcycle which Ed gives to the Town each summer for unlimited use at no expense to the Town.

The following is a breakdown of activity for 1992:

DEPARTMENTAL ACTIVITY

Burglary	20	Subpoenas Served	22
Alarms	34	Open Doors	21
Animal	106	Recovered Property	7
Theft	43	Bad Checks	11
Arson	2	Criminal Mischief	43
Suspicious Person	51	Criminal Trespass	17
Noise complaints	13	Gun complaints	11
Auto Accidents	107	Motor Vehicle Theft	4
Motor Vehicle Arrest	34	D.W.I.	36
Criminal Threats	7	Junk Yard	8
Domestic complaints	37	Attempted Suicides	5
Deaths	4	Missing Person	5
Juvenile Arrests	16	Miscellaneous complaints	253
Protective Custody	12	Criminal Arrest	35
Minor in Poss./Alcohol	41	Drug Arrest	26

Calls for Service

Total 1,090

MOTOR VEHICLE ACTIVITY

Speed	372	White Line	22
Unsafe Lane Change	36	Stop Sign	25
Yellow Line	16	Follow Too Close	8
Operating After Suspension	7	Oper. w/o Valid Lic.	11
Expired Inspection	10	Expired Registration	5
Unsafe Tires	3	Turn Violation	7
Red Light Violation	6	Misuse Plates	3
Change of Address	1	Unsafe Backing	1
Parking	12	Eye Protection	1
Helmet (Under 18)	1	Allowing Improper Person	
Passenger in truck bed	1	to Drive	1
Reckless Operation	4	Hitchhiking	3
License not in possession	4	Yield to emergency vehicle	3
Yield	2	OHRV Violations	4
Spot Lights Uncovered	1	Registration not in poss.	1
Child Restraint	1	Highlights not on	1
Highbeams	10	Plate Light out	100
Head Light Out	69	Tail Light out	21
Plate Missing	12	Brake Light out	7
Muffler	7	Windshield	1

Remember, we are here to serve you 24 hours a day. If you believe a crime has been or is about to be committed, please do not hesitate to call us at 228-1631. We depend on your help and cooperation.

Sincerely,
Robert N. Fiske
Police Chief

LOUDON FIRE DEPARTMENT REPORT 1992

The move to the Departments' new facility was made in May following weeks of interior preparation in the building — painting all office, meeting and workroom walls and doors, installing shelving, constructing counters, etc. Office furniture and shelving was purchased from government surplus; kitchen counters and cabinets were bought by the Members' Association; the Firefighters Auxiliary generously furnished a large work/storage island for the kitchen.

The new public safety building was dedicated on Sunday, June 28, 1992 with an open house following the ceremony.

The space provided in the new building will allow firefighters to perform many hands-on training activities without weather considerations, plus wash, maintain and reload trucks. All but major repair work is performed by firefighters "in house."

Late in 1992 the Department purchased a surplus military pickup which firefighters are currently refurbishing for a second forestry unit. The original forestry truck, a 1951 Army vehicle is also being rebuilt.

In other activity, another dry hydrant was installed for us by the Town Highway Department at the Clark residence on Piper Hill Road. A Department committee is currently assessing all town water sources and planning future dry hydrant installations beyond the four we currently have.

This year the Department purchased its first computer and specialized fire department software. This unit has proven extremely valuable for budget tracking and recording incident reports. Quarterly incident activity can now be forwarded to the State Fire Marshall on a computer disk instead of on individual paper reports. The computer is also being used to record truck and station inventories, vehicle inspection and maintenance records, and firefighters training activity.

The Loudon Fire Department responded 202 times in 1992, a 15.8% decrease in calls than last year's 240. This lower number of responses was reflected throughout the mutual aid compact with 16 of the 18 municipalities showing fewer or the same number of calls.

Medical aid responses and motor vehicle accidents increased slightly (9%) but unfortunately building fires were up 66%. The largest number of calls, 30%, came between noon and 6:00 P.M. Loudon firefighters and EMTs made 1576 personal responses this past year.

SUMMARY OF CALLS FOR 1992

Building Fires	12	Medical Aid	83
Brush & Grass	8	Mutual Aid	19
Chimney Fires	8	Non Permit Fires	2
Drills	3	Service Calls	3
Electrical Problems	1	Smoke Investigations	1
Fire Alarm Activations	13	Vehicle Accidents	33
Gas Leaks & Fuel Spills	2	Vehicle Fires	6
Investigations	2		

Average response time for fire calls was 4.2 minutes.

It appears wood stove use is increasing. Remember to clean your flue pipe and chimney on a regular basis!

Anyone residing in or around the Ridge area of town who is interested in serving with the Department is invited to contact Lt. Rodney Phillips at 783-4384. We need additional fire/rescue personnel, especially in this section of the Town of Loudon.

Respectfully,
Lyford A. Merrow, Fire Chief

LOUDON RESCUE SQUAD 1992 REPORT

1992 proved to be a busy year for the Rescue Squad. Responses to all types of medical emergencies were up from last year. Motor vehicle accidents were up to 33, an increase of only 7 runs. However, many involved multiple patients including 1 accident involving 4 motorcycles at the same time and location. Requests for medical aid were up to 83, an increase of only 5 runs, with cardiac emergencies also up by 2 runs for a total of 8. The squad also had 2 Mutual Aid requests this year.

I am pleased to announce the addition of 3 new members and the continued increase of Defibulator Trained Squad Personnel. As Advanced Life Support Training and availability continue to grow, the Loudon Rescue Squad will continue to take advantage of it in order to better serve the Town of Loudon.

Thanks to your support we hope to add a new piece of rescue equipment to the vehicle. The power ram we have been fund raising for was recently demonstrated to us by the Penacook Rescue Squad. It proved to be a versatile and powerful tool which should greatly increase our versatility in meeting the challenges of auto extraction from the new and smaller vehicles becoming more common in the area.

The Loudon Rescue Squad would like to take this opportunity to thank the Town of Loudon for its continued support and looks forward to meeting the needs of the town through the coming year.

Questions or comments can be directed in writing to: P.O. Box 7032, Loudon, NH 03301 in care of Chief Merrow or myself or telephone me at 783-4836.

Sincerely,
Mark E. Johnson
Captain, Loudon Rescue

LOUDON ZONING BOARD OF ADJUSTMENT

1992 REPORT

The Zoning Board of Adjustments received 17 applications in 1992. This is an increase of three cases since 1991. The cases consisted of eight variances, eight special exceptions, and one appeal of an administrative decision.

The Zoning Board meets on every fourth Thursday of the month at 7:30 p.m. at the Old Loudon Fire Station. You may contact the Secretary at the village town office (798-4540) if you would like to be on the agenda for the month. The meetings are open to the public and anyone is invited to attend.

Currently, the Board consists of 6 members: Roy Maxfield (Chairman), Bruce Mayberry (Vice Chairman), Jack Towle, Mark Bennett, Dave Germain, and David Powelson. I would like to thank all of the Board members for their dedication and service to the Town of Loudon. It is their voluntary service which preserves the intent of the Loudon Zoning Ordinance. The Loudon Zoning Board would also like to thank the residents who have appeared before the Board for their cooperation and patience.

The Zoning Board Office is open to the public during the posted hours. You may purchase a copy of the Zoning Ordinance, obtain applications, and ask any questions pertaining to zoning in Loudon. The Office welcomes any comments or suggestions of the public.

Thank you.

Respectfully Submitted,
Roy Maxfield, Chairman

LOUDON PLANNING BOARD REPORT 1992

The Loudon Planning Board had a fairly quiet year in 1992. Four subdivision applications were approved, which created a total of 10 new lots. The past two years have seen a decrease from the 1988 to 1990 subdivision growth. The Board also approved eight Site Development Applications, and had three Lot Line Adjustment Applications.

The Planning Board meets the third Thursday of each month at 7:30 P.M. at the Old Loudon Fire Station. Residents who would like to submit an application to the Planning Board must do so 21 days prior to the monthly meeting. The meetings are open to the public and anyone is invited to attend.

On August 12, 1992 the Planning Board voted affirmative to adopt the "Town of Loudon 1992 Master Plan." This updates the original 1985 Master Plan. The Objectives and Goals in the 1992 Master Plan state that it "is the foundation document for future consideration of public policies and regulations influencing the type, intensity, quality and economic and environmental impact of future land development in Loudon." There are a limited amount of Master Plans available for purchase at the Planning Office at the Village Town Office Building.

The Planning Board contains eight dedicated members who volunteer their time and energy. They include Arthur McNeil (Chairman), Robert Cate (Vice Chairman), Roger Maxfield (Ex-Officio), Robert Ordway, John Huntington, Frank Smith, Allan Everson, and Gary Tasker. Their many hours at Public Hearings, work sessions, site visits, and educational lectures are appreciated by everyone. I would like to take this opportunity to thank them for their support during this past year.

On behalf of the Planning Board I would like to extend my appreciation to the residents who continue to be the foundation of this Planning Board.

Respectfully submitted,
Arthur McNeil, Chairman

MAXFIELD PUBLIC LIBRARY TRUSTEES' REPORT

A year of closing doors and opening windows has finally come to an end. In the process we have worked together to open minds, hearts and pursestrings for the good of the Maxfield Public Library.

Persistent efforts by both the Library Trustees and the Town Selectmen have produced an arrangement for limited Town use of the Old Fire House.

A Library Building Committee, consisting of a diverse cross-section of Loudon residents has been assembled.

The Library was remembered in the memorial gifts from the friends of Benjamin Smith.

An anonymous gift brought the talents of storyteller Caroline Parrott to Loudon children.

Another gift has started the annual purchase of a Christa McAuliffe Planetarium Pass available to Town residents.

To accomodate the gift of a computer from The Friends, part of the basement of the Library will be renovated as the Librarians' office and workspace. We are seeking volunteers to get this project off the ground.

The Carter Construction Co. has also remembered the Library with a gift.

The Trustees' job is always made easier with the continuing assistance of Librarian Nancy Hendy and Library Aides Jean and Irene. Our supporting cast of the P.T.O. and the Friends of the Maxfield Public Library deserve an oscar this year for their shining performance in the "Energy and Effort" category. Unfortunately, one of our leading men has had to leave our stage. Trustee Seth Hamilton and his family have relocated — his committment will be missed. Into his shoes will step Carol Huntington — welcome!

For continued success,
Doug Mahoney
Lisa Denningham
Carol Huntington
Maxfield Public Library Trustees

REPORT OF THE LIBRARIAN 1992

Many people asked this year about how the library is funded. The Town of Loudon budgeted \$20,448 for the library in 1992. That amount paid for keeping the library open four days a week. Expenses included: salaries for three employees; books and reference materials; electricity, heat and telephone; and training and seminars. This is obviously a very austere budget, especially when compared to those of other town departments and to library budgets in towns of similar size. The library trustees have presented a more realistic budget for 1993. They have also added a \$700 line for weekly janitorial services and yearly carpet and window cleaning.

Another source of funding is the yearly interest paid from trust fund accounts. This amount generally ranges between \$2,000 and \$3,000. It is used for the items specified in the trustees' report. Money generated from fines, fees and book sales varies greatly and is used for books and periodicals.

Library borrowers were very generous this year in donating their extra change to the fine money. Our gift books also made an important contribution to the library's collection. Many thanks for all those boxes of great books!

The demand for library materials and services continues to grow steadily. The number of books, magazines, audio and video cassettes checked out of the library during 1992 showed an increase of 20% over 1991's figures.

Activities for the year included the weekly story times, National Library Week events, the Summer Reading Program, an Old Home Day book sale (on the library lawn), kindergarten and grade school visits, and a Murder Mystery Night. The Loudon P.T.O. co-sponsored several of these events. It's always a pleasure to work with the school staff and parents. The American Legion Post #88 was also very generous in allowing us use of their hall.

The library received a wonderful amount of support through gifts and memorial funds in 1992. Special thanks to: Pauline and Donald Locke; Jonathan Huntington; Bob and Pat Ordway; Ledgeview Gardens; Roy Buttrick; Pat and Fred Carter; and the friends of Benjamin E. Smith.

The Friends of the Library added several dozen new members to their group in 1992 and this year they hope to add many more. Their crab tree sale was a very successful fundraiser. Look for another sale this spring and watch how many pink and white blossoms appear in yards all over town! The Friends would need a page of their own to list all that they

do for the library. All of us who believe in the value of libraries owe them many thanks.

The library is trying to make progress in providing more space and resources for the townspeople. The trustees have organized a building study committee to assess our site and to explore various options.

Loudon is fortunate to have had, in 1908, library trustees who had the foresight to acquire an acre of land, in an ideal location, for the library trust property. Over the years, other town buildings have followed our lead so that the library is now at the heart of the Village Road town center. Town officials estimate that acquiring new land for a library relocation would add at least \$50,000 to projected costs.

With many new books and reference materials, the start of a video collection, and a computer that's soon to arrive, the library has more to offer than ever. Come in and use its resources and work with us to make the expansion project a great success.

Respectfully submitted,
Nancy Hendy

LIBRARY HOURS — Mon. & Wed. 1-9, Fri. 9-4, Sat. 9-1
 Closed Sat. in July & August
 STORY HOUR every Wed. at 2:00 p.m.

RESOURCES

Book inventory December 31, 1992	9445
Volumes purchased from town & trust funds	479
Volumes purchased from fines, fees & book sales	189
Volumes by gift	348
Periodicals by subscription	20
Periodicals by gift	5
Newspapers by subscription	1
Volumes discarded	388

CIRCULATION

Adult fiction	4953
Adult nonfiction	1668
Juvenile fiction	7824
Juvenile nonfiction	3085
Periodicals	458
Videos	5
TOTAL	17,993

Balance on hand December 31, 1991	\$80.65
Fines	842.26
Lost/damaged book and out-of-town borrower fees	91.02
Gifts	8.14
Book sales	224.85
Petty cash	100.00
TOTAL	\$1346.92

EXPENDITURES

Books and periodicals	\$1253.67
Checks	10.35
BALANCE on hand December 31, 1992	\$82.90

INTERLIBRARY LOANS

Outgoing	48
Incoming	198

LOUDON HISTORICAL SOCIETY 1992

The Loudon Historical Society is very pleased with its new location. The Board of Selectmen formed a committee during the summer to decide upon future use of the old fire station and we are now located in the large rear bay originally constructed for the ladder truck. There is sufficient space to accommodate our meetings and to establish a museum for display of artifacts. The areas has been fully partitioned off to provide security, heat has been extended to that end of the building and a separate outside door has been added.

Considerable work is being done on interior renovations such as painting the walls, repairing and painting the floor and building book cases and storage cabinets. This phase is nearly completed thanks to the efforts of members Lester Annis, Peter Bartlett, Lloyd Ekholm, Wilfred Ives, and Pat Malfait. The Society wishes to thank Peter Arnold, Lloyd Ekholm, and Pat Malfait for the donations of display cases, drawer cases and shelving and Stanley Prescott I for his donation of \$100. Thanks also to Connie and Wilfred Ives for donating the welcome sign over the entrance door.

The Society has met each month since May and will continue to meet throughout the winter now that comfortable accommodations are available. Activities over the past year included a display of artifacts at the 1992 Loudon Old Home Day celebration and we are making plans to participate in the 1993 celebration as well. Ten (10) copies of the original Loudon Town Record Book dating from 1773 to c. 1815 (375 pages) have been reproduced and hard bound with a leather cover for sale by the Society for \$100 per book. The books are serial numbered and only these copies will be available. Two (2) copies have been sold as of this writing. Similar copies with a ring binder to facilitate reproduction have been placed in the Library and in the Town Clerk's office. Various town records which were located in the Town Hall have been moved to the museum for safe keeping and will be organized for display there as reference material. The two large safes were also moved from the Town Hall; a project requiring the efforts of most of the Town maintenance force and several pieces of equipment.

We have received a substantial quantity of artifacts collected by the original Historical Society and stored in Stanley Prescott's barn for nearly 30 years. These items are not yet on display due to work being done in the museum.

If you have something old which you would like to donate or loan to the Historical Society Museum, and it has to do with Loudon's past, such as old signs, pictures, documents, tools, household furnishings, family histories, military equipment, Grange or Church related items or whatever you think may be of interest to our townspeople, please contact a member of the Board of Directors for further information.

If you wish to make a contribution to the Society for acquisition of artifacts, help with fund raising activities or work on a project, come and join us as a member. There are no dues. We meet the second Wednesday of the month at 7:00 PM at our museum in the old fire station.

Hope to see you there.

Board of Directors

Bob Ordway

Dick Malfait

Roger Maxfield

CONSERVATION COMMISSION REPORT 1992

Once again 1992 was a very busy year for the Conservation Commission with continuing oversight of the wetland reclamation projects at N.H.I.S., as well as the expanded parking lot project which has required frequent on-site visits, and reports.

We were also very involved with the driving range and golf course projects undertaken off route 106 to protect the involved wetlands.

The Commission continued its involvement with the E.S.M.I. contaminated soils plant which will be coming on-line in the very near future.

Our biggest project in the last three years has been the state's Land Conservation Investment Program here in Loudon. This past year saw the closing on an additional 878 acres, which now brings the total acreage to nearly 1900 acres, which have been set aside in Conservation. Our program will be final sometime in February of 1993 with an additional 200 acres, which will make the total program one of the largest in the state, a fact that Loudon should be very proud of.

In closing we wish to remind residents that any and all work in wetlands require permits so please check with us, or the Town Clerk for further information.

Respectfully,
Loudon Conservation Commission
Arthur Monty, Chairman
Edward Robinson, V. Chairman
& Treasurer
Lee Carbononneau
Ted Clark
Bea Hebert

LOUDON ECONOMIC DEVELOPMENT COMMITTEE REPORT 1992

The Economic Development Committee continues to involve itself with programs and projects designed to improve the business climate in Loudon.

In April, the LEDC and the Greater Concord Chamber of Commerce co-sponsored the second "Business/Government Meeting." Business leaders and government officials met and discussed issues which effect the business community.

Following the April meeting, the LEDC hosted a meeting with area businesses and encouraged the formation of a Loudon-based business organization. A steering committee of fifteen members was assembled. Subsequent meetings of the steering committee resulted in the formation of the Loudon Business Association, Inc. The association is a non-profit organization established primarily to promote and stimulate the Loudon business economy and to represent the business community's interest to local and state governments. For more information about the Loudon Business Association, please contact Ned Lizotte at 783-9585.

The Committee continues to work on an application to the U.S. Postal Service for a town zip code. The committee conducted a meeting with Postal Officials, Loudon Fire Department, Selectman's Office and members from the Planning and Zoning Boards. Postal officials from Manchester and Concord listened as LEDC members presented an overview of the Town, its demographics and reasons why Loudon should be served by one post office and have its own zip code. Postal officials were very receptive to our request and offered their support as we complete the application process.

A prerequisite for the approval of a Loudon zip code is the town must adopt a street numbering system. Committee members are working with a volunteer committee, Bob Ordway and Bob Cate, as they assign street numbers to each house and business. Final approval of the application rests with the Post Master's office in Washington, D.C. and is expected sometime in 1993.

The LEDC represented the Town of Loudon on the county level to develop an overall "County Economic Development Plan." With the support of Merrimack County officials, a committee was formed with members from participating towns to develop and submit an application to the U.S. Economic Development Administration (EDA). If approved, Loudon shall qualify for EDA funding for infrastructure improvement projects.

The Economic Development Committee is a volunteer organization whose mission is to make certain that our town supports an environment where businesses continue to prosper and grow. Your participation is critical to our continued success. We encourage you to attend LEDC meetings which are held on the first Monday of every month. If you are a Loudon-based business, we recommend you become an active member of the Loudon Business Association.

Remember — a strong business/economic base is essential to preserve the quality of life which we enjoy in Loudon. Support your local businesses — Shop local! Buy local!

Respectfully submitted,
The Loudon Economic Development Committee
William Schultz, Chairman
James Dymont, Vice Chairman
Alan Cushing, Secretary
David Powelson
Bruce Mayberry, Zoning Board Advisor
Gary Tasker, Planning Board Advisor
Art Monty, Conservation Committee Advisor

LOUDON RECREATION COMMITTEE 1992

The summer program for children ages 7-14 years was held at the Loudon Elementary School. Our director was Maureen Angwin and her two assistants were Beth-Ann Ellsworth Strachan and Pam Keniston.

The expert staff made for a highly successful experience. Highlights of the program were, of course, the trip to the Loudon Fire Station. Many thanks to Bob Wilcox for everything he does to make this such a great time.

Maryls Rich donated two sessions of dance lessons. The program has approximately 85 registration and 45 daily children.

Three bus trips to the State Parks are also a yearly favorite.

This year all participants were required to purchase a "Hooked on Loudon" tee shirt. These tee shirts assist the staff in keeping track of the kids on the field trips. Tee shirts will once again be required for 1993. They are available through the Town Clerks office and the price is still \$7.00 a shirt. For safety reasons the tee shirts are an excellent idea.

As you probably noticed, the recreation area is now equipped with lights and a flag pole. The Selectmen and the Recreation Committee worked very hard to have the lights installed by Old Home Day. We did it! We hope you appreciate the lights as much as we do.

Arthur Colby made the flat pole and American Flag possible. We are very proud and grateful for this addition to the recreation area. Thanks again Mr. Colby.

The Homer Labonte tennis program was again a success with Andy Smith returning as our instructor. Adults were asked to help with the cost by paying a small fee for their instructions, but the children always get free instruction.

Both programs will be back for 1993. Please take advantage of these great opportunities.

We would like to explore more adult recreation activities such as, Red Sox trips, museums and other possibilities.

If you wish to help the Recreation Committee in any way please let a committee member know. We need you!

Respectfully submitted,
Loudon Recreation Committee,
Jennifer Johnson
Patricia Bigwood
Eileen Maxfield
Charles Churchill
Steve Esonis

COMPLIANCE/HEALTH OFFICER REPORT

In 1992 there were less building permits issued so the case load for building inspections was down from 21 to 16. Noncompliance, however, increased.

The project of numbering and tagging every sign was completed. All signs must have a numbered tag. If you display a sign and do not have a tag on it, you should contact me at 783-9520 to arrange for one to be attached. This is done at no cost provided the sign meets all requirements of the town Zoning Ordinance.

If you are planning on building a new home, you must be sure the building specifications meet both the P.U.C. Energy codes and the Life Safety Codes adopted by the State. If you have any questions about these requirements, please call me before starting to build.

My yearly breakdown for 1992 is as follows:

COMPLIANCE		HEALTH	
C.O.	16	Day care inspections	4
Inspections	5	Foster home inspections	2
Investigations	6	Health complaints	4
Non-compliance	13	Miscellaneous	5
Cease & desist	2	Totals	15
Information	8		
Totals	50		

Respectfully submitted,
Philip I. Mitchell
Compliance/Health Officer

REPORT OF THE TRUST FUNDS of the Town of LOUDON, NH

Date of Creat	Name of Trust Fund	Purpose of Trust Fund	How Invested	-%-	Balance Beginning Year	New Funds Created
1890	Eliza E. Smith	Cem. Perp. Care	Con. Sav. Bank		100.00	
1908	Jeremiah Clough	Cem. Perp. Care	Con. Sav. Bank		150.00	
1909	Sargent Cemetery Fund	Cem. Perp. Care	Con. Sav. Bank		100.00	
1909	Mary Ann Willard	Cem. Perp. Care	Con. Sav. Bank	20%	25.00	
1927	Hattee Morse	Cem. Perp. Care	Con. Sav. Bank	80%	100.00	
1917	Sanborn & Huckins	Cem. Perp. Care	Con. Sav. Bank		100.00	
1918	Laura A. Clifford	Cem. Perp. Care	Con. Sav. Bank		100.00	
1925	Jeremiah F. Sargent	Cem. Perp. Care	Con. Sav. Bank		100.00	
1926	Myra Hoit	Cem. Perp. Care	Con. Sav. Bank		100.00	
1927	Amos F. Currier	Cem. Perp. Care	Merr. Cty. Sav.		100.00	
1928	John Jones	Cem. Perp. Care	Con. Sav. Bank		200.00	
1930	Frank Batchelder	Cem. Perp. Care	Con. Sav. Bank		100.00	
1930	Jonathan R. Diamond	Cem. Perp. Care	Con. Sav. Bank		100.00	
1930	Ozni Hamblett	Cem. Perp. Care	Con. Sav. Bank		100.00	
1933	Samuel L. French	Cem. Perp. Care	Con. Sav. Bank		100.00	
1933	Irene A. Hamblett	Cem. Perp. Care	Con. Sav. Bank		100.00	
1933	Frank M. Ladd	Cem. Perp. Care	Con. Sav. Bank		100.00	
1933	Eldridge Wales	Cem. Perp. Care	Con. Sav. Bank		100.00	
1936	Gertrude Dickerman	Cem. Perp. Care	Con. Sav. Bank	14%	50.00	
1939	Iryna Foster	Cem. Perp. Care	Con. Sav. Bank	86%	300.00	
1939	Cora Brown	Cem. Perp. Care	Con. Sav. Bank		100.00	
1939	Harrington & Clough	Cem. Perp. Care	Con. Sav. Bank		300.00	
1939	Joseph E. Ross/ Mabel F. Smith	Cem. Perp. Care	Con. Sav. Bank		100.00	
1941	Hattee Lake	Cem. Perp. Care	Con. Sav. Bank		100.00	
1942	Chamberlain & Wiggin	Cem. Perp. Care	Con. Sav. Bank		200.00	
1944	Levi W. and Lucratus F. Sanborn	Cem. Perp. Care	Con. Sav. Bank		100.00	
1948	John B. Perkins	Cem. Perp. Care	Merr. Cty. Sav.		100.00	
1948	George Rowell	Cem. Perp. Care	Merr. Cty. Sav.		100.00	
1950	Ed S. & Abail Ordway	Cem. Perp. Care	Con. Sav. Bank		100.00	
1952	Perley W. Rowell	Cem. Perp. Care	Con. Sav. Bank		100.00	
1952	John & Silas Pearl	Cem. Perp. Care	Con. Sav. Bank		200.00	
1953	Alice Clough	Cem. Perp. Care	Con. Sav. Bank		200.00	
1953	Rollins & Rogers	Cem. Perp. Care	Con. Sav. Bank		100.00	
1953	George Griffin	Cem. Perp. Care	Con. Sav. Bank		100.00	
1954	Harry Turner	Cem. Perp. Care	Con. Sav. Bank		100.00	
1956	Idah N. Dahlgren	Cem. Perp. Care	Con. Sav. Bank		200.00	
1957	John Winslow	Cem. Perp. Care	Con. Sav. Bank		200.00	
1959	Edward Davis	Cem. Perp. Care	Con. Sav. Bank		100.00	
1962	Chas. & Sara Cate	Cem. Perp. Care	Con. Sav. Bank		100.00	
1963	War Memorial	Cem. Perp. Care	Con. Sav. Bank		100.00	
1964	David & Mary McKerley	Cem. Perp. Care	Con. Sav. Bank		200.00	
1965	Ernest Baldwin	Cem. Perp. Care	Con. Sav. Bank		100.00	
1965	Roscoe C. Lovering	Cem. Perp. Care	Con. Sav. Bank		100.00	
1965	Perley Ordway	Cem. Perp. Care	Con. Sav. Bank		100.00	
1972	George W. Smith	Cem. Perp. Care	Con. Sav. Bank		100.00	
1976	Nola H. Robinson	Cem. Perp. Care	Merr. Cty. Sav.		100.00	

for the Year Ending December 31, 1992

-----PRINCIPAL-----				-----INCOME-----			
Gains or Losses	With- drawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Principal and Interest
		100.00	120.34	8.16	20.00	108.50	208.50
		150.00	95.78	9.07	25.00	79.85	229.85
		100.00	25.15	4.60	5.00	24.75	124.75
		25.00	5.80	1.15	1.50	5.45	30.45
		100.00	25.57	4.61	8.00	22.18	122.18
		100.00	310.00	15.20	75.00	250.20	350.20
		100.00	553.84	24.04	90.00	487.88	587.88
		100.00	250.76	12.98	50.00	213.74	313.74
		100.00	27.40	4.69	8.00	24.09	124.09
		100.00	16.99	4.75	5.00	16.74	116.74
		200.00	33.34	8.58	10.00	31.92	231.92
		100.00	37.16	5.06	10.00	32.22	132.22
		100.00	151.19	9.29	25.00	135.48	235.48
		100.00	33.13	4.91	12.00	26.04	126.04
		100.00	9.54	4.03	5.00	8.57	108.57
		100.00	24.71	4.60	10.00	19.31	119.31
		100.00	20.18	4.42	0.00	24.60	124.60
		100.00	27.32	4.69	10.00	22.01	122.01
		50.00	17.18	3.43	7.00	13.61	63.61
		300.00	297.40	21.09	50.00	268.49	568.49
		100.00	49.07	5.50	15.00	39.57	139.57
		300.00	314.06	22.74	75.00	261.80	561.80
		100.00	21.63	4.49	8.00	18.12	118.12
		100.00	64.74	6.08	10.00	60.82	160.82
		200.00	47.16	9.11	15.00	41.27	241.27
		100.00	17.93	4.35	5.00	17.28	117.28
		100.00	36.02	5.52	10.00	31.54	131.54
		100.00	25.68	5.11	5.00	25.79	125.79
		100.00	77.09	6.52	10.00	73.61	173.61
		100.00	72.83	6.36	10.00	69.19	169.19
		200.00	263.52	15.89	45.00	234.41	434.41
		200.00	383.58	21.52	50.00	355.10	555.10
		100.00	53.42	5.66	15.00	44.08	144.08
		100.00	48.64	5.47	8.00	46.11	146.11
		100.00	48.63	5.47	8.00	46.10	146.10
		200.00	370.07	20.98	25.00	366.05	566.05
		200.00	286.04	17.92	20.00	283.96	483.96
		100.00	14.03	4.20	5.00	13.23	113.23
		100.00	15.71	4.27	6.00	13.98	113.98
		100.00	653.51	27.68	0.00	681.19	781.19
		200.00	41.41	8.88	10.00	40.29	240.29
		100.00	13.73	4.19	5.00	12.92	112.92
		100.00	13.73	4.19	5.00	12.92	112.92
		100.00	13.73	4.19	5.00	12.92	112.92
		100.00	16.35	4.29	5.00	15.64	115.64
		100.00	62.35	6.60	15.00	53.95	153.95

Date of Creat	Name of Trust Fund	Purpose of Trust Fund	How Invested	-%- Year	Balance Beginning	New Funds Created
1985	R. F. McLaren	Cem. Perp. Care	Con. Sav. Bank		200.00	
1985	E. H. Colby	Cem. Perp. Care	Con. Sav. Bank		200.00	
1990	Melvin Bunker	Cem. Perp. Care	Con. Sav. Bank		200.00	
1953	Drake & Foster	Cem. Perp. Care	Con. Sav. Bank		100.00	
1958	Robert L. Mudgett	Cem. Perp. Care	Con. Sav. Passb. & C.D.		10,000.00	
			TOTALS		16,325.00	

LIBRARY FUNDS:

1908	William Maxfield	Land			700.00	
1908	William Maxfield	Maxfield Library	New Dartmouth		4,015.70	
1908	William Maxfield	Maxfield Library	Con. Sav. Bank		2,151.46	
1908	William Maxfield	Maxfield Library	Merr. Cty. Sav.		511.70	
1961	William Maxfield	Maxfield Library	Puritan Fund			
			Con. Sav. Bank		39,759.10	
			TOTAL		47,137.96	

MISCELLANEOUS FUNDS:

1907	Fernald Fund	Town Poor	Con. Sav. Bank		161.21	
1948	Veterans Affairs Comm.		Con. Sav. Bank		276.79	
1964	Sanborn Trust	School Eq. & Maps				
		Students	Con. Sav. Bank		1,000.00	
1985	Homer F. Labonte	For Tennis	New Dartmouth			
	Rec. Tennis Fund		Bank		3,150.00	
1988	Loudon Rec. Fund	Maintenance of	Horizon Bk-Trust			
		Athletic Field	Con. Sav. Bank		4,000.00	1,000.00
			TOTALS		8,588.00	1,000.00

CAPITAL RESERVE FUNDS:

1985	Loudon Rec. Fund		Con. Sav. Bank			
			Money Market		10,159.22	
1959	Highway Department	Equipment	Bank of N.H.			
			C.D.		46,093.92	30,000.00
1963	Fire Department	Equipment	First N.H. Bank			
			C.D.		1,023.62	30,000.00
1982	Police Department	Cruiser	Con. Sav. Bank		18,076.19	8,000.00
1973	Library Improvement Fund	Library Add.	New Dartmouth/			
			Merr. Cty. Sav.		60,238.63	25,000.00
1986	Solid Waste Fund		New Dartmouth/			
			1st NH Bank		114,944.92	
1987	Bridge C.R. Fund	Const. & Repair	Horizon Bk./Trst		42,475.86	20,000.00
			TOTALS		293,012.36	113,000.00
			GRAND TOTALS		365,063.36	114,000.00

----- PRINCIPAL -----		----- INCOME -----					
Gains or Losses	With- drawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Principal and Interest
		200.00	40.36	8.84	7.50	41.70	241.70
		200.00	40.36	8.83	7.50	41.69	241.69
		200.00	13.23	7.84	10.00	11.07	211.07
		100.00	18.89	4.38	6.00	17.27	117.27
		10,000.00	1,141.62	527.33	1,204.52	464.43	10,464.43
		16,325.00	6,361.90	953.75	2,052.02	5,263.63	21,588.63
		700.00	0.00	0.00	0.00	0.00	700.00
		4,015.70	0.00	146.68	146.68	0.00	4,015.70
		2,151.46	0.00	79.24	79.24	0.00	2,151.46
		511.70	0.00	20.76	20.76	0.00	511.70
1,551.93	41,311.03*	511.50	2,629.36	2,629.36	511.50	41,822.53	
1,551.93	48,689.84	511.50	2,876.04	2,876.04	511.50	49,201.39	
		161.21	417.15	21.25	0.00	438.40	599.61
		276.79	517.76	29.18	0.00	546.94	823.73
		1,000.00	499.34	55.07	0.00	554.41	1,554.41
		3,150.00	1,387.94	151.89	1,387.94	151.89	3,301.89
		4,588.00	2,822.19	257.39	1,387.94	1,691.64	6,279.64
(4,000.00)	1,000.00	352.23	84.74	436.97	0.00	1,000.00	
(4,000.00)	5,588.00	3,174.42	342.13	1,824.91	1,691.64	7,279.64	
(4,401.42)	5,757.80	578.25	373.26	951.51	0.00	5,757.80	
	76,093.92	0.00	1,942.30	0.00	1,942.30	78,036.22	
	31,023.62	0.00	26.55	0.00	26.55	31,050.17	
(15,180.57)	10,895.62	1,379.25	440.18	1,819.43	0.00	10,895.62	
	85,238.63	10,901.96	3,255.25	0.00	14,157.21	99,395.84	
(108,249.17)	6,695.75	21,399.65	351.18	21,750.83	0.00	6,695.75	
(14,998.16)	47,477.70	3,322.28	1,642.19	4,964.47	0.00	47,477.70	
(142,829.32)	263,183.04	37,581.39	8,030.91	29,486.24	16,126.06	279,309.10	
(146,829.32)	333,785.93	47,629.21	12,202.83	36,239.21	23,592.83	357,378.76	

Francis Tewksbury
Roger N. Dow
Melvin W. Mulkhey
Trustees of the Trust Funds

Value at 12/31/92 = 3252.680 Shares × 14.74 = \$47,944.50

1992 VITAL STATISTICS

Since the 1977 Legislature has enacted the laws that govern access to vital records it is recommended that we do not include items of a personal and confidential nature, therefore, I have used the guidelines suggested by the Registrar of Vital Records, in the preparation of these reports.

Eileen F. Maxfield
Town Clerk

**MARRIAGES REGISTERED
IN THE TOWN OF LOUDON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992**

DATE	NAME AND SURNAME OF GROOM AND BRIDE	PLACE OF RESIDENCE
01/10/92	Dan N. Varrill	Loudon
	Judith A. Clement	Loudon
02/14/92	Jeffrey Paquin	Loudon
	Anne M. Perreault	Loudon
03/21/92	William H. Fiske, Jr.	Loudon
	Laurie L. Gagne	Loudon
03/26/92	Robert L. LaJeunesse	Loudon
	Nancy L. Wilson	Loudon
04/11/92	Conrad C. Young	Loudon
	Marian Caron	Concord
05/02/92	Wayne G. Nickerson	Loudon
	Joyce B. Gullage	Loudon
05/16/92	John F. Gifford, Jr.	Loudon
	Susan P. McLaughlin	Loudon
05/16/92	Scott L. Leppard	Concord
	Renee K. Rheume	Loudon
05/16/92	Roger W. Poitras	Loudon
	Elizabeth K. Annis	Loudon
05/23/92	Ronello J. Whittier	Loudon
	Lillian C. Whitney	Pembroke
06/13/92	William Henry Brown	Loudon
	Nicole Renee Stohl	Loudon
06/18/92	Maurice S. Hartwell	Loudon
	Julie A. Diederich	Willaimston
06/20/92	Robert B. Abbott	Loudon
	Janice Beauchesne	Loudon
06/27/92	David Alan Dukat	Columbia
	Kristen Schneider	Charleston
07/12/92	Joseph Real Boisvert	Loudon
	Diane Rose Hall	Loudon
07/25/92	Denis Roger Proulx	Loudon
	Deborah Alice Eastman	Loudon
08/01/92	Raymond H. Bannister	Loudon
	Marcia J. Tibbals	Loudon
08/29/92	John Arlyn Mitchell	Chichester
	Kimberly A. Hemeon	Loudon

09/12/92	Russell Charles Elkins	Loudon
	Linda Sue Tasker	Loudon
09/19/92	James Allen Howell	Loudon
	Laura Charlene Heath	Loudon
09/26/92	Brian William Clark	Loudon
	Michelle Josette Hanson	Concord
09/26/92	Christopher L. Devol	Loudon
	Stacey A. Woods	Loudon
09/26/92	Sean P. Dougherty	Loudon
	Michele S. Duval	Loudon
10/03/92	Kenneth Gene Farmer	Pittsfield
	Sheila Marie Cass	Loudon
10/11/92	Curtis Robert Avery	Loudon
	Deborah Jean McManus	Loudon
10/17/92	Robert Charles Sedgley	Tilton
	Kelly Elizabeth Page	Loudon
11/07/92	Brandon S. Hanson	Loudon
	Isis S. Jensen	Loudon
12/11/92	William Burns	Loudon
	Deborah Cebollero	Loudon

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Eileen F. Maxfield
Town Clerk

DEATHS REGISTERED IN THE TOWN OF LOUDON, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 1992

DATE	PLACE	NAME OF DECEASED	NAME OF FATHER	NAME OF MOTHER
01/02/92	Loudon	Elsie B. Rice	John W. Colby	Etta Tucker
03/15/92	Concord	Edward Preve, Sr.	Ovilo Preve	Emma Roy
04/11/92	Concord	Benjamin Smith	Reuban Smith	Floramae Pitman
06/03/92	Loudon	Clayton Baldwin	Clayton Baldwin	Carrie Fisher
06/21/92	Loudon	Irving Maxfield	Harry Maxfield	Hattie Hill
06/04/92	Concord	Ronello Whittier	Ronello Whittier	Lena White
08/05/92	Concord	Clara Lapierre	Frank Freeman	Clare Schlott
08/18/92	Loudon	Annette Currier	Emile Baril	Annette Chabot
09/06/92	Manchester	Everett Healey	Albert Healey	Theresa Welch
10/08/92	Loudon	Arthur Gordon	Morris Gordon	Rose Rosenthal
10/28/92	Concord	Lisa Alosa	Roy Scott, Jr.	Susan Anderson
11/17/92	Loudon	Charles Carey II	Charles Carey Sr.	Laura Riel
12/23/92	Loudon	Helen Hardy	Walter Gould	Mabel Jones

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Eileen F. Maxfield
Town Clerk

BIRTHS REGISTERED IN THE TOWN OF LOUDON, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 1992

DATE	PLACE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/13/92	Concord	Bradley J. Sargent	Richard A. Sargent, Jr.	Melissa Sargent
01/19/92	Concord	Ashleigh M. Cayer	Timothy J. Cayer	Brenda A. Cayer
02/02/92	Concord	Lauren A. West	Christopher A. West	Karen A. West
02/07/92	Concord	Jesse C. Boon	Patrick J. Boon	Dawn R. Boon
02/12/92	Concord	Dylan R. Wheeler	Kevin F. Wheeler	Melodie J. Wheeler
02/24/92	Concord	Caitlin H. Kowalski	Paul F. Kowalski	Susan E. Kowalski
03/06/92	Concord	Jonathan D. Drake	David L. Drake	Tami K. Drake
03/11/92	Concord	James P. Mernin	James E. Mernin	Patricia A. Mernin
03/11/92	Concord	Christopher B. Mayer	Jeffery A. Mayer	Kathleen M. Mayer
03/20/92	Concord	Abigail J. Wurtele	Richard P. Wurtele	Jeanne M. Wurtele
05/02/92	Concord	Sara E. Smith	Joel R. Smith	Deborah L. Smith
05/06/92	Concord	Gabrielle J. Germain	David P. Germain	Christine M. Germain
05/08/92	Concord	Ashley E. Dow	Thomas E. Dow	Tracy L. Dow
05/10/92	Concord	Rory J. O'Brien	Michael J. O'Brien	Norma L. O'Brien
05/17/92	Concord	Emily M. Beneze	Robert E. Beneze	Deborah T. Beneze
05/22/92	New London	Hayley K. Michaud	Ronald G. Michaud, Jr.	Jennifer L. Michaud
05/23/92	Concord	Sandra R. Decato	Thomas M. Decato	Roxanne A. Decato
05/28/92	Concord	Jacob R. Isaacs	Garvin I. Isaacs	Marianne L. Isaacs
06/05/92	Loudon	Justin D. Arsenault	Dvaid M. Arsenault	Jacqueline E. Arsenault
06/15/92	Concord	Lindsay M. Witwicksi	Stephen J. Witwicksi	Mary A. Witwicksi
06/25/92	Concord	Isabella M. Crane	Robert B. Crane	Denise L. Crane
07/24/92	Concord	Danielle E. Varrill	Dan N. Varrill	Judith A. Varrill

08/07/92	New London	Samuel M. Yost Brown	Steven G. Brown	Mary J. Yost
08/10/92	Concord	Jack H. Rice	John H. Rice	Janice E. Rice
08/22/92	Concord	Melissa L. Moody	Michael J. Moody	Lisa S. Moody
08/24/92	Concord	Jonathan P. Durling	Nathan W. Durling	Donna M. Durling
09/10/92	Concord	Travis G. Rano	Ricky A. Joseph Rano	Suzanne A. Rano
09/23/92	Manchester	William M. Pedersen	Wayne M. Pedersen	Mary G. Pedersen
10/31/92	Concord	Nichole A. Fiske	William H. Fiske, Jr.	Laurie L. Fiske
10/14/92	Concord	Jillian T. Good	Brian A. Good	Jennifer L. Good
11/28/92	Manchester	Philip J. Jewell	Michael J. Jewell	Janice M. Jewell
12/03/92	Concord	Megan L. Hardiman	John T. Hardiman	Jane E. Hardiman
12/04/92	Concord	Benjamin C. Higman	Geoffrey D. Higman	Ronda L. Higman
12/11/92	Concord	Dustin C. Brett	Allan D. Brett	Patricia L. Brett
12/13/92	Concord	Dimitrios V. Lazos	Vasilios Lazos	Sandra A. Lazos
12/21/92	Concord	Samuel J. Pender	John T. Pender, Jr.	Sandra L. Pender

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Eileen F. Maxfield
Town Clerk

New Hampshire State Library



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